

2025/26 Budget Amendment for presentation at OCM 28.04.2026



Budget Amendment Application	COA/ Jobs	IE	Account Description	2025-26 Current Budget	Budget Amendment	2025-26 Revised Budget	Comments	2025/2026 Budget Funding for amendments required					Funding Description	
								Muni	Reserve	Grants	Contribution	Total		
2026.04.1	330704	512	Salaries & Wages (Recreation Services)	269,179	23,000	292,179	Reallocation of budget from consultancy cost to salaries and wages to fund temporary resource to progress Community Infrastructure Strategy - Facility Type Assessments	23,000				23,000		
	N607	541	Concept designs HPMP Stage 2 & Maida Vale Netball Courts	68,000	(8,000)	60,000		(8,000)					(8,000)	
	N606	541	Community Infrastructure Strategy	20,000	(15,000)	5,000		(15,000)					(15,000)	
				357,179	-	357,179		-	-	-	-	-		
Net change in budget required				<u>-</u>			Funding from other sources					<u>-</u>		
							Net change in closing surplus position					<u>-</u>		