

2025/26 Voted Works Reserve Budget



Budget Amendment Application	COA	Jobs	Business Unit	Account Description	Original Budget	Amendment	Current Budget	Actual Expenditure	Comments
	900987.612	n/a	n/a	Voted works Reserve	100,437	(6,105)	94,332		To fund community requests promoted via an Elected member notice of motion during the financial year.
OCM 24/02/2026 Item 11.1	275702.571	n/a	Fire Compliance & Prevention	Kalamunda Volunteer Fire and Rescue Service	-	805	805	805	Contribution to the Kalamunda Volunteer Fire and Rescue Service to fund the 2026 BART annual subscription. BART system is a communication tool that digitises critical information to speed up turnout operations and improve situational awareness.
OCM 24/03/2026 Item 11.2	315730.575	1371.575	Events	Community Events - Voted Works		5,000	5,000	5,000	Contribution to the Gran Fondo Event to assist with traffic management costs
OCM 24/03/2026 Item 11.1	TBA	TBA	TBA	TBA		300	300	-	Tree planting at Stirk Park as a memorial for Matthew Petch
					<u>100,437</u>	-	<u>100,437</u>		