2026/27 Voted Works Reserve Budget

					$
Voted Works Reserve Opening balance					100,000
Add: Transfer to Reserve					
Interest Income					4000
Less: Transfer from Reserve					
Ref #	COA	Business Unit	Account Description	Comments	
OCM 2026/83 (23/6/2026)	100049-3002-1001-63171	Economic Development & Community Experience	Economic Dev-Contribution	Contribution to Perth Observatory for the purchase and installation of wayfinding signage at the Perth Observatory Site.	(2,000)
OCM 2026/133 (27/10/2026)	100031-3021-1001-63171	Fire Compliance & Prevention	Fire Preventions - Contributions	Contribution to the Kalamunda Volunteer Fire and Rescue Service to fund the 2027 BART annual subscription. BART system is a communication tool that digitises critical information to speed up turnout operations and improve situational awareness.	(800)
Voted Works Reserve Closing Balance					101,200