

2024/25 Voted Works Reserve Budget



| Budget Amendment Application | COA | Jobs | Business Unit | Account Description | Original Budget | Amendment | Current Budget | Comments |
|-----------------------------------|--------|-------|----------------------------------|---|-----------------|-----------|----------------|---|
| | | | | Voted works Reserve | 100,000 | (67,357) | 32,643 | To fund community requests promoted via an Elected member notice of motion during the financial year. |
| OCM 27/8/2024 Item 11.1 & 11.3 | 315730 | 1371 | Economic, Land & Property Svices | Community Events - Voted Works | - | 12,357 | 12,357 | i) Community Event - Red Flags in Toxic Relationships to be held on 9 and 23 October 2024 at the Woodlupine Family Community Centre and KPAC - \$8157 ii) Kalamunda Rugby Union Club 50th Anniversary WA Grand Final Event to be held on 7 September 2024 - \$4200 |
| OCM 27/8/2024 Item 11.2 | 120730 | C0002 | Members of Council | Events - Voted Works | - | 5,000 | 5,000 | Inaugural Small Towns Conference to be held from 17 September to 20 September 2024 and will be attended by Mayor M.Thomas & Cr Giardina. |
| OCM 25/2/2025 Item 11.1 | 215750 | N618 | City Transformation | Hockey & Teeball carpark upgrade - Design & Cost Estimate | | 50,000 | 50,000 | To appoint a consultant to provide a detailed design and cost estimate for parking options. |
| | | | | | 100,000 | - | 100,000 | |