



# Budget

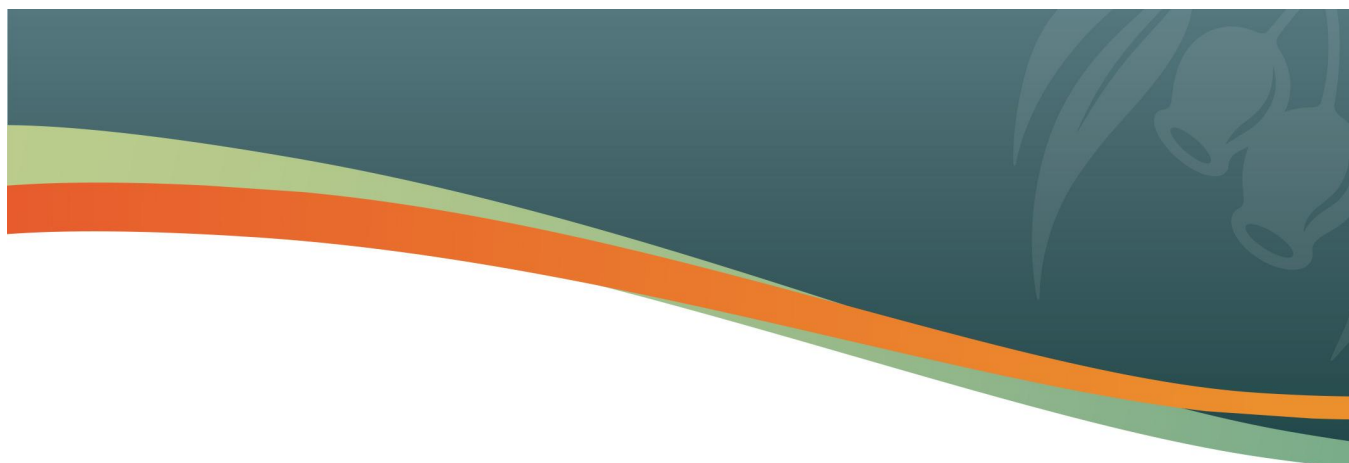
For the year end 30 June 2026





# Statutory Budget

For the year end 30 June 2026



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**CITY OF KALAMUNDA**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 30 JUNE 2026**

	<b>Note</b>	<b>2025/26 Budget</b>	<b>2024/25 Estimate</b>	<b>2024/25 Budget</b>
<b>Revenue</b>		\$	\$	\$
Rates	2(a)	51,786,679	47,880,362	47,751,765
Grants, subsidies and contributions		3,315,903	3,464,224	3,150,415
Fees and charges	15	20,200,968	19,453,239	18,916,194
Interest revenue	10(a)	3,672,368	3,693,893	2,572,500
Other revenue		280,280	279,036	118,900
		<b>79,256,198</b>	<b>74,770,754</b>	<b>72,509,774</b>
<b>Expenses</b>				
Employee costs		(36,308,249)	(31,384,014)	(31,536,135)
Materials and contracts		(34,194,813)	(28,169,759)	(29,929,150)
Utility charges		(2,297,714)	(2,041,698)	(2,041,698)
Depreciation	6	(17,554,807)	(17,140,236)	(17,140,236)
Finance costs	10(c)	(253,720)	(260,449)	(210,449)
Insurance		(799,602)	(768,847)	(840,371)
Other expenditure		(389,200)	(293,028)	(322,324)
		<b>(91,798,105)</b>	<b>(80,058,031)</b>	<b>(82,020,363)</b>
		<b>(12,541,907)</b>	<b>(5,287,277)</b>	<b>(9,510,589)</b>
Capital grants, subsidies and contributions		26,403,186	14,573,771	26,632,701
Profit on asset disposals	5	1,690,000	64,593	1,690,000
Loss on asset disposals	5	0	(2,194,756)	0
		<b>28,093,186</b>	<b>12,443,608</b>	<b>28,322,701</b>
<b>Net result for the period</b>		<b>15,551,279</b>	<b>7,156,331</b>	<b>18,812,112</b>
<b>Total other comprehensive income for the period</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>15,551,279</b>	<b>7,156,331</b>	<b>18,812,112</b>

This statement is to be read in conjunction with the accompanying notes.



**CITY OF KALAMUNDA**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2026**

		2025/26	2024/25	2024/25
	Note	Budget	Estimate	Budget
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>		\$	\$	\$
Rates		51,586,679	48,058,799	47,626,765
Grants, subsidies and contributions		3,355,903	3,470,396	3,150,415
Fees and charges		20,200,968	19,453,239	18,916,194
Interest revenue		3,672,368	3,693,893	2,572,500
Goods and services tax received		10,000	10,899	3,955,000
Other revenue		280,280	279,036	118,900
		79,106,198	74,966,262	76,339,774
<b>Payments</b>				
Employee costs		(35,838,249)	(31,213,704)	(30,259,468)
Materials and contracts		(33,598,620)	(29,833,907)	(30,124,141)
Utility charges		(2,297,714)	(2,041,698)	(2,041,698)
Finance costs		(253,720)	(261,186)	(210,449)
Insurance paid		(799,602)	(768,847)	(840,371)
Goods and services tax paid		0	0	(3,955,000)
Other expenditure		(409,200)	(313,028)	(322,324)
		(73,197,105)	(64,432,370)	(67,753,451)
<b>Net cash provided by operating activities</b>	4	5,909,093	10,533,892	8,586,323
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Payments for development of inventory - land held for resale	5(d)	(1,530,000)	(3,467,082)	(60,000)
Payments for purchase of property, plant & equipment	5(a)	(33,000,916)	(13,750,837)	(30,849,330)
Payments for construction of infrastructure	5(b)	(21,587,722)	(9,025,826)	(15,636,512)
Capital grants, subsidies and contributions		26,403,186	14,564,490	25,077,054
Proceeds from sale of inventory - land held for resale	5(d)	1,750,000	0	1,750,000
Proceeds from sale of property, plant and equipment	5(a)	0	95,955	0
Proceeds on financial assets at amortised cost - self supporting loans		10,191	9,646	9,646
		30,718,215	0	
Proceeds on other loans and receivables - EMRC Divestment				
Proceeds on disposal of financial assets at fair values through other comprehensive income		(4,000)	7,103	0
<b>Net cash provided by (used in) investing activities</b>		2,758,954	(11,566,551)	(19,709,142)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
Repayment of borrowings	7(a)	(1,354,249)	(1,230,983)	(1,330,983)
Payments for principal portion of lease liabilities	8	(226,505)	(191,394)	(209,473)
Proceeds from new borrowings	7(a)	4,965,763	0	4,454,000
Proceeds on disposal of financial assets at amortised cost - term deposits		(25,118,546)	(5,674,718)	0
<b>Net cash provided by (used in) financing activities</b>		(21,733,537)	(7,097,096)	2,913,543
<b>Net (decrease) in cash held</b>		(13,065,490)	(8,129,755)	(8,209,276)
Cash at beginning of year		35,195,481	43,325,236	39,268,275
<b>Cash and cash equivalents at the end of the year</b>	4	<b>22,129,991</b>	<b>35,195,481</b>	<b>31,058,999</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF KALAMUNDA**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**OPERATING ACTIVITIES**

**Revenue from operating activities**

	Note	2025/26 Budget \$	2024/25 Estimate \$	2024/25 Budget \$
General rates	2(a)(i)	46,593,936	46,576,064	46,504,855
Rates excluding general rates	2(a)	5,192,743	1,304,298	1,246,910
Grants, subsidies and contributions		3,315,903	3,464,224	3,150,415
Fees and charges	15	20,200,968	19,453,239	18,916,194
Interest revenue	10(a)	3,672,368	3,693,893	2,572,500
Other revenue		280,280	279,036	118,900
Profit on asset disposals	5	1,690,000	64,593	1,690,000
		80,946,198	74,835,347	74,199,774

**Expenditure from operating activities**

Employee costs		(36,308,249)	(31,384,014)	(31,536,135)
Materials and contracts		(34,194,813)	(28,169,759)	(29,929,150)
Utility charges		(2,297,714)	(2,041,698)	(2,041,698)
Depreciation	6	(17,554,807)	(17,140,236)	(17,140,236)
Finance costs	10(c)	(253,720)	(260,449)	(210,449)
Insurance		(799,602)	(768,847)	(840,371)
Other expenditure		(389,200)	(293,028)	(322,324)
Loss on asset disposals	5	0	(2,194,756)	0
		(91,798,105)	(82,252,787)	(82,020,363)

Non cash amounts excluded from operating activities

	3(c)	16,049,251	19,151,550	15,701,903
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**Amount attributable to operating activities**

**INVESTING ACTIVITIES**

**Inflows from investing activities**

Capital grants, subsidies and contributions		26,403,186	14,573,771	26,632,701
Proceeds from disposal of property, plant and equipment	5(a)	0	95,955	0
Proceeds from disposal of inventory - land held for resale	5(d)	1,750,000	0	1,750,000
Proceeds from financial assets at amortised cost - self supporting loans		10,191	9,646	9,646
Proceeds on other loans and receivables - EMRC Divestment		30,718,215	0	
		58,881,592	14,679,372	28,392,347

**Outflows from investing activities**

Payments for inventory - land held for resale	5(d)	(1,530,000)	(3,467,082)	(60,000)
Right of use assets received - non cash	5(c)	0	(354,219)	(335,655)
Payments for property, plant and equipment	5(a)	(33,000,916)	(13,750,837)	(30,849,330)
Payments for construction of infrastructure	5(b)	(21,587,722)	(9,025,826)	(15,636,512)
		(56,118,638)	(26,597,964)	(46,881,497)

Non-cash amounts excluded from investing activities

	3(d)	0	354,219	335,655
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**Amount attributable to investing activities**

**FINANCING ACTIVITIES**

**Inflows from financing activities**

Proceeds from new borrowings	7(a)	4,965,763	0	4,454,000
Proceeds from new leases - non cash	8	0	348,228	335,655
Transfers from reserve accounts	9(a)	22,376,886	20,936,549	20,951,528
		27,342,649	21,284,777	25,741,183

**Outflows from financing activities**

Repayment of borrowings	7(a)	(1,354,249)	(1,230,983)	(1,330,983)
Payments for principal portion of lease liabilities	8	(226,505)	(191,394)	(209,473)
Transfers to reserve accounts	9(a)	(41,313,681)	(20,756,677)	(13,597,148)
		(42,894,435)	(22,179,054)	(15,137,605)

Non-cash amounts excluded from financing activities

	3(e)	0	(348,228)	(335,655)
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**Amount attributable to financing activities**

**MOVEMENT IN SURPLUS OR DEFICIT**

**Surplus at the start of the financial year**

	3	7,638,273	8,711,043	40,990
Amount attributable to operating activities		5,197,344	11,734,110	7,881,314
Amount attributable to investing activities		2,762,954	(11,564,373)	(18,153,495)
Amount attributable to financing activities		(15,551,786)	(1,242,505)	10,267,923
<b>Surplus/(deficit) remaining after the imposition of general rates</b>	<b>3</b>	<b>46,785</b>	<b>7,638,274</b>	<b>36,732</b>

This statement is to be read in conjunction with the accompanying notes.

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**CITY OF KALAMUNDA  
FOR THE YEAR ENDED 30 JUNE 2026  
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**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**1 BASIS OF PREPARATION**

The annual budget of the City of Kalamunda which is a Class 2 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

**Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**The local government reporting entity**

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 12 to the annual budget.

**2024/25 actual balances**

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

**Budget comparative figures**

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

**Comparative figures**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

**Rounding off figures**

All figures shown in this statement are rounded to the nearest dollar.

**Statement of Cashflows**

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

**Initial application of accounting standards**

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards*
- *Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards*
- *Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards*
- *Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards*
- *Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards*
- *Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards*
- *Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards*
- *Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

**New accounting standards for application in future years**

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards*
- *Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards*
- *Effective Date of Amendments to AASB 10 and AASB 128*  
[deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- *AASB 2022-9 Amendments to Australian Accounting Standards*
- *Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards*
- *Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements*
- *(Appendix D) [for for-profit entities]*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements*
- *(Appendix D) [for not-for-profit and superannuation entities]*
- *AASB 2024-2 Amendments to Australian Accounting Standards*
- *Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards*
- *Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

**Critical accounting estimates and judgements**

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
  - Property, plant and equipment
  - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions



**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES**

**(a) Rating Information**

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Estimated total revenue	2024/25 Budget total revenue
				\$	\$	\$	\$	\$	\$
<b>(i) General rates</b>									
General GRV	Gross rental valuation	0.07012	18,775	436,340,834	30,597,965	425,620	31,023,585	32,330,645	32,581,862
Industrial / Commercial GRV	Gross rental valuation	0.08712	612	151,576,056	13,204,548	106,405	13,310,953	12,333,537	12,009,930
Vacant GRV	Gross rental valuation	0.14020	319	8,889,802	1,246,341		1,246,341	951,383	954,462
General UV	Unimproved valuation	0.00403	290	205,740,000	829,132		829,132	791,415	786,720
Commercial UV	Unimproved valuation	0.00502	49	36,675,000	183,925		183,925	169,084	171,881
<b>Total general rates</b>			20,045	839,221,692	46,061,909	532,025	46,593,936	46,576,064	46,504,855
	<b>Minimum</b>								
	<b>\$</b>								
<b>(ii) Minimum payment</b>									
General GRV	Gross rental valuation	1,240	3,662	59,318,330	4,540,880		4,540,880	831,510	727,260
Industrial / Commercial GRV	Gross rental valuation	1,344	42	460,044	56,448		56,448	56,060	53,760
Vacant GRV	Gross rental valuation	1,240	264	1,737,840	327,360		327,360	160,418	210,600
General UV	Unimproved valuation	1,240	0	0	0		0	1,020	0
Commercial UV	Unimproved valuation	1,344	3	290,167	4,032		4,032	3,840	3,840
<b>Total minimum payments</b>			3,971	61,806,381	4,928,720	0	4,928,720	1,052,848	995,460
<b>Total general rates and minimum payments</b>			24,016	901,028,073	50,990,629	532,025	51,522,656	47,628,912	47,500,315
<b>(iii) Ex-gratia rates</b>									
Ex-gratia rates					264,023		264,023	251,450	251,450
<b>Total rates</b>					51,254,652	532,025	51,786,679	47,880,362	47,751,765

The City did not raise specified area rates for the year ended 30th June 2026.

\*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(b) Interest Charges and Instalments - Rates and Service Charges**

The following instalment options are available to ratepayers for the payment of rates and service charges.

**Option 1 (Full Payment)**

Full amount of rates and charges, including arrears, to be paid on or before 19 August 2025 or 35 days after the date of issue appearing on the rate notice, whichever is later.

**Option 2 (Two Instalments)**

First Instalment to be paid on or before 19 August 2025 or 35 days after the date of issue appearing on the rate notice, whichever is later, including all arrears; and  
 Second Instalment to be paid on or before 23 December 2025, or 2 months after the due date of the first instalment, whichever is later.

**Option 3 (Four Instalments)**

First Instalment to be paid on or before 19 August 2025 or 35 days after the date of issue appearing on the rate notice, whichever is later, including all arrears; and  
 Second Instalment to be paid on or before 21 October 2025, or 2 months after the due date of the first instalment, whichever is later.  
 Third Instalment to be paid on or before 23 December 2025, or 2 months after the due date of the second instalment, whichever is later.  
 Fourth Instalment to be paid on or before 24 February 2026, or 2 months after the due date of the third instalment, whichever is later.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates and charges interest rates
		\$	%	%
<b>Option one</b>				
Single full payment	19/08/2025	0	5.5%	11.0%
<b>Option two</b>				
First instalment	19/08/2025	0	5.5%	11.0%
Second instalment	23/12/2025	9	5.5%	11.0%
<b>Option three</b>				
First instalment	19/08/2025	0	5.5%	11.0%
Second instalment	21/10/2025	9	5.5%	11.0%
Third instalment	23/12/2025	9	5.5%	11.0%
Fourth instalment	24/02/2026	9	5.5%	11.0%

**(c) Objectives and Reasons for Differential Rating**

The overall objective of the Rates and Charges in the 2025/2026 budget is to provide for the shortfall in income required to enable the City of Kalamunda to provide the necessary works and services in the 2025/2026 Financial Year after considering all non-rate sources of income.

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

**(i) Differential general rate**

Differential rates are split into two distinct groupings based on the methods used by the Valuer Generals Office to determine the value provided to the City. These two groupings are Gross Rental Value (GRV) which is used on urban properties and Unimproved Value (UV) which is predominantly used on rural properties. More information on the different valuation methods can be found on the Valuer Generals website at [www.landgate.wa.gov.au](http://www.landgate.wa.gov.au)

**GRV Differential Rates:**

The valuations provided to the City for GRV properties are reviewed on a Triennial basis by Landgate. GRV values are reflective of the estimated rental yield per year of the property. Further information about the exact method of calculation and any objections to valuations will need to be directed to the Valuer Generals Office at Landgate.

**UV Differential Rates:**

The valuations provided to the City for UV properties are reviewed on an annual basis by Landgate. UV Values are reflective of the estimated market value of the land assuming no improvements have been made (Houses, Sheds, Fencing etc) as determined by the Valuer General. Further information about the exact method of calculation and any objections to valuations will need to be directed to the Valuer Generals Office at Landgate.

Description	Characteristics	Objects	Reasons
GRV General	The GRV General rate applies to all GRV-valued properties in the City with predominant land use that does not fall within the categories of Commercial, Industrial or Vacant Land.	The object of this rate is to apply a base differential general rate to land zoned and used for purposes other than Commercial, Industrial or Vacant Land and to act as the City's benchmark differential rate by which all other GRV-rated properties are assessed.	The reason for this rate is to ensure that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the City. It is also lower than vacant land as the City is endeavouring to encourage landowners to develop vacant land.
GRV Industrial / Commercial	The Industrial and Commercial GRV rate is levied on GRV-valued properties where the predominant use of the land is for either Industrial or Commercial purposes.	The object of this rate category is to apply a higher differential rate to raise additional revenue to offset the increased costs associated with service provision to these properties.	The reason for this rate is that a higher differential rate is required to meet the higher level of service costs associated with Commercial and Industrial properties and the localities within which they are situated. This would typically include costs associated with increased maintenance and renewal of assets and infrastructure.
GRV Vacant	The GRV Vacant rate is levied on all GRV-valued land in the City where the property is considered vacant land.	The object of this rate is to promote the development of vacant land within the City's district.	The reason for this rate is to impose a higher differential rate on vacant land that acts as a disincentive to persons who are land banking and not actively developing vacant land.
UV General	The UV General rate applies to all UV valued properties in the City with a predominant land use that does not fall within the categories of Commercial or Industrial.	The object of this rate category is to impose a differential rate commensurate with the use of land and is the base rate by which all other UV-rated properties are assessed.	The reason for this rate is to ensure that all ratepayers on Unimproved Properties make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout the City.
UV Commercial	The UV Commercial rate is levied on UV-valued properties where the predominant use of the land is for either Industrial or Commercial purposes.	The object of this rate category is to raise additional revenue to offset the costs involved in servicing properties within this rate category, which include but are not limited to major outlays for transport infrastructure maintenance and renewal/refurbishment and significant related costs of land use and environmental impacts.	The reason for this differential rate is to ensure that all ratepayers in this category make an equitable contribution to the City's revenue.

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**2. RATES AND SERVICE CHARGES (CONTINUED)**

**(ii) Differential Minimum Payment**

GRV General & UV General	The Minimum applied to these categories is in recognition that every property within the City receives some minimum level of benefit from services provided. These categories affect all properties not used as Vacant Land or for Industrial or Commercial purposes.	The object of this rate is to raise a fair value minimum charge against each property in the City to ensure equity between all ratepayers.	The GRV & UV General minimum is reflective of the basic level of service that all (predominantly) residential properties receive.
GRV Vacant	The Minimum applied to this category is in recognition that every property within the City receives some minimum level of benefit from services provided. This category affects all properties identified as Vacant Land.	The object of this rate is to raise a fair value minimum charge against each property in the City to ensure equity between all ratepayers.	The GRV Vacant Land minimum is the lowest in the City This reflects the reduced level of service/impact that these properties have on the City's resources.
GRV Ind/Com & UV Com	The Minimum applied to this category is in recognition that every property within the City receives some minimum level of benefit from services provided. These categories affect all properties used for Industrial or Commercial purposes.	The object of this rate is to raise a fair value minimum charge against each property in the City to ensure equity between all ratepayers.	The GRV Industrial/Commercial & UV Commercial minimum rates are the highest in the City. This recognises that Industrial and Commercial properties have a greater impact on the infrastructure and environment within the City in comparison to properties that fall within the General or Vacant categories.

**(d) Service Charges**

The City did not raise service charges for the year ended 30th June 2026.

**(e) Waivers or concessions**

The City does not anticipate any waivers or concessions for the year ended 30th June 2026.

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**3. NET CURRENT ASSETS**

**(a) Composition of estimated net current assets**

Note	2025/26 Budget 30 June 2026	2024/25 Estimate 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
<b>Current assets</b>			
Cash and cash equivalents	22,129,991	35,195,481	31,058,999
Financial assets	41,510,764	16,391,644	10,716,927
Receivables	4,242,373	2,512,373	5,138,887
Inventories	1,680,000	1,820,000	672,000
Other assets	350,000	575,993	370,970
	69,913,128	56,495,491	47,957,783
<b>Less: current liabilities</b>			
Trade and other payables	(10,970,205)	(9,577,949)	(9,867,221)
Contract liabilities	(5,250,000)	(5,100,000)	0
Capital grant/contribution liability	0	0	(4,238,904)
Lease liabilities	(231,541)	(226,505)	(215,951)
Long term borrowings	(1,877,474)	(1,104,249)	(1,204,248)
Employee provisions	(4,770,000)	(4,700,000)	(6,434,980)
	(23,099,220)	(20,708,703)	(21,961,304)
<b>Net current assets</b>	46,813,908	35,786,788	25,996,479
<b>Less: Total adjustments to net current assets</b>	3(b) (46,767,123)	(28,148,515)	(25,959,747)
<b>Net current assets used in the Statement of Financial Activity</b>	46,785	7,638,273	36,732

**(b) Current assets and liabilities excluded from budgeted deficiency**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

**Adjustments to net current assets**

Less: Cash - reserve accounts	9 (54,251,080)	(35,314,285)	(28,001,717)
Less: Current assets not expected to be received at end of year	0	0	0
- Inventory - land held for resale	(1,530,000)	(1,680,000)	0
- Forrestfield Industrial Area Scheme Stage 1 (ii)	1,204,809	0	621,771
Add: Current liabilities not expected to be cleared at end of year	0	0	0
- Current portion of borrowings	1,877,474	1,104,249	1,204,248
- Current portion of lease liabilities	231,541	226,505	215,951
- Current portion of unspent capital grants held in reserve	930,133	2,815,016	0
- Current portion of other provisions held in reserve	4,770,000	4,700,000	0
<b>Total adjustments to net current assets</b>	(46,767,123)	(28,148,515)	(25,959,747)

**EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)**

**Items excluded from calculation of budgeted deficiency**

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

**(c) Non-cash amounts excluded from operating activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

**Adjustments to operating activities**

Less: Profit on asset disposals	5 (1,690,000)	(64,593)	(1,690,000)
Less: Non-cash grants and contributions for assets	(200,000)	(2,894,918)	0
Add: Loss on asset disposals	5 0	2,194,756	0
Add: Depreciation	6 17,554,807	17,140,236	17,140,236
Movement in current contract liabilities associated with restricted cash	184,444	(94,849)	0
Non-cash movements in non-current assets and liabilities:	0	0	0
- Pensioner deferred rates	100,000	1,226,000	(25,000)
- Employee provisions	100,000	800,000	276,667
- Inventory	0	844,918	0
<b>Non cash amounts excluded from operating activities</b>	16,049,251	19,151,550	15,701,903

**(d) Non-cash amounts excluded from investing activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

**Adjustments to investing activities**

Right of use assets recognised	5(c) 0	354,219	335,655
<b>Non cash amounts excluded from investing activities</b>	0	354,219	335,655

**(e) Non-cash amounts excluded from financing activities**

The following non-cash revenue or expenditure has been excluded from amounts attributable to financing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

**Adjustments to financing activities**

Less: Lease liability recognised	8 0	(348,228)	(335,655)
<b>Non cash amounts excluded from financing activities</b>	0	(348,228)	(335,655)

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**3. NET CURRENT ASSETS**

**(f) MATERIAL ACCOUNTING POLICIES**

**CURRENT AND NON-CURRENT CLASSIFICATION**

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

**TRADE AND OTHER PAYABLES**

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

**PREPAID RATES**

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

**INVENTORIES**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**SUPERANNUATION**

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

**INVENTORY - LAND HELD FOR RESALE**

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

**GOODS AND SERVICES TAX (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**CONTRACT LIABILITIES**

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

**TRADE AND OTHER RECEIVABLES**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

**PROVISIONS**

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**EMPLOYEE BENEFITS**

**Short-term employee benefits**

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

**Other long-term employee benefits**

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.



**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**4. RECONCILIATION OF CASH**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	<b>Note</b>	<b>2025/26 Budget</b>	<b>2024/25 Estimate</b>	<b>2024/25 Budget</b>
		\$	\$	\$
Cash at bank and on hand		18,279,991	31,380,080	27,279,517
Term deposits		3,850,000	3,815,401	3,779,482
<b>Total cash and cash equivalents</b>		22,129,991	35,195,481	31,058,999
Held as				
- Unrestricted cash and cash equivalents		9,378,911	16,262,650	13,764,019
- Restricted cash and cash equivalents		12,751,080	18,932,831	17,294,980
	3(a)	22,129,991	35,195,481	31,058,999
<b>Restrictions</b>				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents		12,751,080	18,932,831	17,294,980
- Restricted financial assets at amortised cost - term deposits		41,500,000	16,381,454	10,706,737
		54,251,080	35,314,285	28,001,717
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Reserve accounts	9	54,251,080	35,314,285	28,001,717
		54,251,080	35,314,285	28,001,717
<b>Reconciliation of net cash provided by operating activities to net result</b>				
<b>Net result</b>		15,551,279	7,156,331	18,812,112
Depreciation	6	17,554,807	17,140,236	17,140,236
(Profit)/loss on sale of asset	5	(1,690,000)	2,130,163	(1,690,000)
(Increase)/decrease in receivables		(170,000)	175,508	(130,000)
(Increase)/decrease in inventories		(80,000)	(963,007)	10,009
(Increase)/decrease in other assets		225,993	(396,210)	0
Increase/(decrease) in payables		750,200	(103,358)	(200,000)
Increase/(decrease) in other provision		0	(9,281)	0
Increase/(decrease) in employee provisions		170,000	(32,000)	1,276,667
Capital grants, subsidies and contributions		(26,403,186)	(14,564,490)	(26,632,701)
<b>Net cash from operating activities</b>		5,909,093	10,533,892	8,586,323

**MATERIAL ACCOUNTING POLICES**

**CASH AND CASH EQUIVALENTS**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

**FINANCIAL ASSETS AT AMORTISED COST**

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**5. PROPERTY, PLANT AND EQUIPMENT**

The following assets are budgeted to be acquired and/or disposed of during the year.

	2025/26 Budget					2024/25 Estimate					2024/25 Budget				
	Additions	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss		Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	
	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>(a) Property, Plant and Equipment</b>															
Buildings - specialised	30,526,316	0	0	0		8,520,067	(106,922)	0	0	(106,922)	23,850,940	0	0	0	
Furniture and equipment	257,000	0	0	0		543,242	0	0	0	0	580,000	0	0	0	
Plant and equipment	2,217,600	0	0	0		4,687,528	(76,844)	95,955	64,593	(45,482)	6,418,390	0	0	0	
<b>Total</b>	<b>33,000,916</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>13,750,837</b>	<b>(183,766)</b>	<b>95,955</b>	<b>64,593</b>	<b>(152,404)</b>	<b>30,849,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>(b) Infrastructure</b>															
Infrastructure - roads	8,967,672	0	0	0		3,749,383	(589,980)	0	0	(589,980)	7,293,040	0	0	0	
Infrastructure - footpaths	1,635,683	0	0	0		683,879	(45,914)	0	0	(45,914)	626,861	0	0	0	
Infrastructure - drainage	1,028,504	0	0	0		430,017	(985,469)	0	0	(985,469)	476,358	0	0	0	
Infrastructure - parks and ovals	5,441,780	0	0	0		2,275,208	(101,533)	0	0	(101,533)	6,341,273	0	0	0	
Infrastructure - other	4,514,083	0	0	0		1,887,338	(319,637)	0	0	(319,637)	898,980	0	0	0	
<b>Total</b>	<b>21,587,722</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>9,025,826</b>	<b>(2,042,534)</b>	<b>0</b>	<b>0</b>	<b>(2,042,534)</b>	<b>15,636,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>(c) Right of Use Assets</b>															
Right of use - buildings	0	0	0	0		18,564	0	0	0	0					
Right of use - plant and equipment	0	0	0	0		335,655	0	0	0	0	335,655	0	0	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>354,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>(d) Inventory - Land held for resale</b>															
Development costs	1,530,000	1,750,000	1,690,000	60,000		3,467,082	0	0	0	0	60,000	1,750,000	1,690,000	60,000	
<b>Total</b>	<b>1,530,000</b>	<b>1,750,000</b>	<b>1,690,000</b>	<b>60,000</b>		<b>3,467,082</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>1,750,000</b>	<b>1,690,000</b>	<b>60,000</b>	
<b>Total</b>	<b>56,118,638</b>	<b>1,750,000</b>	<b>1,690,000</b>	<b>60,000</b>		<b>26,597,964</b>	<b>(2,226,300)</b>	<b>95,955</b>	<b>64,593</b>	<b>(2,194,938)</b>	<b>46,881,497</b>	<b>1,750,000</b>	<b>1,690,000</b>	<b>60,000</b>	

**MATERIAL ACCOUNTING POLICIES**

**RECOGNITION OF ASSETS**

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

**GAINS AND LOSSES ON DISPOSAL**

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**6. DEPRECIATION**

**By Class**

Buildings - specialised
Furniture and equipment
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks and ovals
Infrastructure - other
Right of use - buildings
Right of use - plant and equipment

**By Program**

Governance
Law, order, public safety
Health
Education and welfare
Community amenities
Recreation and culture
Transport
Other property and services

2025/26 Budget	2024/25 Estimate	2024/25 Budget
\$	\$	\$
3,542,981	3,386,254	3,386,254
32,342	38,567	38,567
922,568	1,099,743	1,099,743
4,948,826	4,807,766	4,807,766
1,245,020	1,192,196	1,192,196
3,606,315	3,481,424	3,481,424
1,468,584	1,379,723	1,379,723
1,561,525	1,540,106	1,540,106
51,676	46,821	46,821
174,972	167,637	167,637
17,554,807	17,140,236	17,140,236
6,729	7,178	7,178
183,164	186,239	186,239
7,424		
65,900	65,033	65,033
8,900	17,415	17,415
5,087,001	4,837,922	4,837,922
11,370,491	11,021,491	11,021,491
825,198	1,004,957	1,004,957
17,554,807	17,140,236	17,140,236

**MATERIAL ACCOUNTING POLICIES**

**DEPRECIATION**

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

**Infrastructure**

Years

Category	Component	Material	Useful Life
Roads	Surface	Cement	50
		Brick Paving	50
		Asphalt	25
		Single Seal	20
	Pavement Base	Laterite	60
		Rockbase	60
Footpaths	Pavement Subbase	Limestone	120
		Concrete	50
		Brick Paving	50
		Gravel	50
		Asphalt	25
		Timber	15
Drainage Pipes	Stormwater	Concrete	80
	Subsoil	PVC	60
Drainage Pits	Stormwater	Concrete	80
	Weirs	Stone mortared	100
Parks and Gardens	Including Playground Equipment		10 to 80

**AMORTISATION**

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

	Useful Life (Years)
<b>Furniture and equipment</b>	<b>5 to 10</b>
<b>Plant and equipment</b>	<b>5 to 20</b>

**Buildings**

Years

Component	Useful Life
Sub-Structure	18-90
Super-Structure	15-75
Roof Structure	8-30
Roof Cladding	10-38
Fitouts & Fittings	15-75
Fitouts (Floor Coverings)	12-60
Services (Mechanical)	10-38
Services (Electrical)	10-38
Services (Fire)	10-38
Services (Transport)	48-60
Services (Hydraulics)	10-38
Services (Security)	30-38
Site Infrastructure	40

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**7. BORROWINGS**

**(a) Borrowing repayments**

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2025	2025/26 Budget Drawdown Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments	Actual Principal 1 July 2024	2024/25 Estimate Drawdown Loans	2024/25 Estimate Principal Repayments	Estimate Principal outstanding 30 June 2025	2024/25 Estimate Interest Repayments	Budget Principal 1 July 2024	2024/25 Budget Drawdown Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Estimate Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Depot Waste Trucks	228	WATC	5.6%	519,529	0	(68,248)	451,281	(28,302)	584,090	0	(64,562)	519,529	(31,988)	584,090	0	(64,562)	519,529	(31,988)
Forrestfield North Development Proje	230	WATC	3.0%	112,292	0	(55,308)	56,985	(2,967)	165,972	0	(53,680)	112,292	(4,595)	165,972	0	(53,680)	112,292	(4,595)
Wattle Grove South Planning Study	231	WATC	0.7%	0	0	0	0	0	20,297	0	(20,297)	0	(113)	20,297	0	(20,297)	0	(113)
High Wycombe Roads - testing and c	232	WATC	0.7%	0	0	0	0	0	10,148	0	(10,148)	0	(56)	10,148	0	(10,148)	0	(56)
Forrestfield North Structure Planning	233	WATC	0.7%	0	0	0	0	0	48,712	0	(48,712)	0	(271)	48,712	0	(48,712)	0	(271)
MKSEA Kalamunda Wedge - Develo	234	WATC	0.7%	0	0	0	0	0	8,119	0	(8,119)	0	(45)	8,119	0	(8,119)	0	(45)
MKSEA - Preliminary investigations	235	WATC	0.7%	0	0	0	0	0	14,208	0	(14,208)	0	(79)	14,208	0	(14,208)	0	(79)
Forrestfield North Structure Planning	245	WATC	3.6%	147,304	0	(18,858)	128,447	(5,139)	165,500	0	(18,196)	147,304	(5,800)	165,500	0	(18,196)	147,304	(5,800)
Foothills Netball Association	216	WATC	6.4%	27,842	0	(7,332)	20,510	(1,659)	34,722	0	(6,880)	27,842	(2,104)	34,722	0	(6,880)	27,842	(2,104)
Kalamunda Swimming Pool	227	WATC	5.6%	835,763	0	(109,790)	725,974	(45,530)	939,623	0	(103,860)	835,763	(51,459)	939,623	0	(103,860)	835,763	(51,459)
Future Aquatic facility study (Needs &	236	WATC	0.7%	0	0	0	0	0	20,297	0	(20,297)	0	(113)	20,297	0	(20,297)	0	(113)
Operations Centre	221	WATC	6.8%	807,981	0	(140,824)	667,157	(52,357)	939,735	0	(131,754)	807,981	(61,427)	939,735	0	(131,754)	807,981	(61,427)
Fleet - Major Plant Replacement Proj	237	WATC	1.0%	922,966	0	(304,531)	618,436	(8,640)	1,224,414	0	(301,448)	922,966	(11,722)	1,224,414	0	(301,448)	922,966	(11,722)
Kalamunda Town Centre Upgrade	239	WATC	1.2%	257,724	0	(50,278)	207,445	(3,040)	307,384	0	(49,661)	257,724	(3,658)	307,384	0	(49,661)	257,724	(3,658)
Stage 1																		
Fleet - Minor Plant Replacement	240	WATC	0.7%	60,013	0	(60,013)	0	(316)	119,606	0	(59,593)	60,013	(736)	119,606	0	(59,593)	60,013	(736)
Program																		
Fleet - Major Plant Replacement	241	WATC	1.2%	368,011	0	(90,395)	277,617	(4,053)	457,355	0	(89,344)	368,011	(5,104)	457,355	0	(89,344)	368,011	(5,104)
Program																		
Fleet - Light Plant Replacement	242	WATC	0.5%	0	0	0	0	0	34,780	0	(34,780)	0	(141)	34,780	0	(34,780)	0	(141)
Program																		
Kalamunda Town Centre Upgrade	243	WATC	1.4%	617,112	0	(99,202)	517,911	(8,522)	714,902	0	(97,790)	617,112	(9,934)	714,902	0	(97,790)	617,112	(9,934)
Stage 1																		
Female Change Rooms	244	WATC	1.4%	555,401	0	(89,282)	466,119	(7,670)	643,412	0	(88,011)	555,401	(8,941)	643,412	0	(88,011)	555,401	(8,941)
Norm Sadler Pavilion	NEW	WATC	5.2%	0	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0
Scott Reserve Redevelopment	NEW	WATC	5.2%	0	2,000,000	0	2,000,000	0	0	0	0	0	0	0	2,000,000	0	2,000,000	0
Major Plant Replacement*	NEW	WATC/APRA	7.0%	0	0	0	0	0	0	0	0	0	0	0	869,000	(35,412)	833,588	(3,541)
Light Vehicles Asset Replacement * AFQ250129756878	NEW	CBA	5.7%	0	1,005,763	(250,000)	755,763	(50,000)	0	0	0	0	0	0	1,585,000	(64,588)	1,520,412	(6,459)
Subdivision and Disposal of 15-21	NEW	WATC	4.6%	0	600,000	0	600,000	0	0	0	0	0	0	0	0	0	0	0
Edney Road, High Wycombe																		
Cambridge Reserve - Community	NEW	WATC	4.6%	0	360,000	0	360,000	0	0	0	0	0	0	0	0	0	0	0
Enhancement Project																		
				5,231,940	4,965,763	(1,344,059)	8,853,644	(218,195)	6,453,276	0	(1,221,337)	5,231,940	(198,287)	6,453,276	4,454,000	(1,321,337)	9,585,940	(208,287)
<b>Self Supporting Loans</b>																		
Forrestfield United Soccer Club	214	WATC	5.6%	32,327	0	(10,190)	22,137	(1,628)	41,973	0	(9,646)	32,327	(2,162)	41,973	0	(9,646)	32,327	(2,162)
				32,327	0	(10,190)	22,137	(1,628)	41,973	0	(9,646)	32,327	(2,162)	41,973	0	(9,646)	32,327	(2,162)
				5,264,266	4,965,763	(1,354,249)	8,875,780	(219,823)	6,495,250	0	(1,230,983)	5,264,266	(200,449)	6,495,250	4,454,000	(1,330,983)	9,618,266	(210,449)

All borrowing repayments, other than self supporting and the light vehicles asset replacement loans, will be financed by general purpose revenue.

The self supporting loan(s) repayment will be fully reimbursed.

\* This is an existing loan committed in February 2025, however, no draw down was taken out as at 30 June 2025 due to a delay in the delivery of the light vehicles.

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**7. BORROWINGS**

**(b) New borrowings - 2025/26**

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
				%	\$	\$	\$	\$
Norm Sadler Pavilion Redevelopment		Fixed Term	10	5.2%	1,000,000		1,000,000	0
Scott Reserve Redevelopment		Fixed Term	10	5.2%	2,000,000		2,000,000	0
Subdivision and Disposal of 15 - 21 Edney Road, High Wycombe		Fixed Term	5	4.6%	600,000		600,000	0
Cambridge Reserve - Community Enhancement Project		Fixed Term	5	4.6%	360,000		360,000	0
					3,960,000	0	3,960,000	0

**(c) Unspent borrowings**

The City had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

**(d) Credit Facilities**

	2025/26 Budget	2024/25 Estimate	2024/25 Budget
	\$	\$	\$
<b>Undrawn borrowing facilities</b>			
<b>credit standby arrangements</b>			
Bank overdraft limit	500,000	500,000	3,000,000
Bank overdraft at balance date	0	0	0
Credit card limit	75,000	75,000	75,000
Credit card balance at balance date	(1,000)	(1,000)	(1,000)
<b>Total amount of credit unused</b>	574,000	574,000	3,074,000
<b>Loan facilities</b>			
Loan facilities in use at balance date	8,875,780	5,264,266	9,618,266

Overdraft details	Purpose overdraft was established	Year overdraft established	Amount b/fwd 1 July 2025	2025/26 Budgeted Increase/ (Decrease)	Amount as at 30th June 2026
			\$	\$	\$
Overdraft facility at Working Capital	2011	500,000		0	500,000
Corporate Overdraft					
Reference Rate Minus 3.77%					
			500,000	0	500,000

**MATERIAL ACCOUNTING POLICIES**

**BORROWING COSTS**

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.



**CITY OF KALAMUNDA  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026**

**8. LEASE LIABILITIES**

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal Repayments	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest Repayments	Estimate Principal 1 July 2024	2024/25 Estimate New Leases	2024/25 Estimate Lease Principal repayments	Estimate Lease Principal outstanding 30 June 2025	2024/25 Estimate Lease Interest repayments	Budget Principal 1 July 2024	2024/25 Budget New Leases	2024/25 Budget Lease Principal repayments	Budget Lease Principal outstanding 30 June 2025	2024/25 Budget Lease Interest repayments
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Photocopiers and printers					84,282	0	(31,858)	52,423	(5,184)	113,871	0	(29,589)	84,282	(7,452)	114,183	0	(29,732)	84,451	(7,309)
Computers					249,132	0	(109,295)	139,838	(4,132)	0	329,665	(80,532)	249,132	(4,538)	0	335,655	(110,924)	224,731	(2,458)
Cardio & Spin bike equipment					64,488	0	(32,243)	32,245	(2,758)	95,109	0	(30,621)	64,488	(4,380)	67,047	0	(22,828)	44,219	(2,200)
Forrestfield Library building					453,569	0	(53,109)	400,460	(21,824)	485,657	18,564	(50,651)	453,569	(23,531)	459,166	0	(45,988)	413,178	(22,272)
					851,471	0	(226,505)	624,966	(33,897)	694,637	348,228	(191,394)	851,471	(39,901)	640,396	335,655	(209,473)	766,578	(34,240)

**MATERIAL ACCOUNTING POLICIES**

**LEASES**

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

**LEASE LIABILITIES**

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**9. RESERVE ACCOUNTS**

**(a) Reserve Accounts - Movement**

	2025/26 Budget				2024/25 Estimate				2024/25 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by legislation</b>												
(a) Waste Avoidance and Resource Recovery Reserve	1,353,657	760,137	(863,600)	1,250,194	1,413,882	682,940	(743,165)	1,353,657	1,411,376	666,309	(1,200,000)	877,685
(b) Forrestfield Industrial Scheme Stage 1 Reserve	2,212,035	1,294,986	(2,329,637)	1,177,384	1,475,139	1,105,896	(369,000)	2,212,035	1,505,497	1,060,053	(369,000)	2,196,550
(c) Forrestfield Industrial Area Reserve	140,100	4,185	0	144,285	134,718	5,382	0	140,100	134,570	4,798	0	139,368
(d) Public Open Space Funds Reserve - High Wycombe	262,778	7,795	0	270,573	250,922	11,856	0	262,778	253,239	8,923	0	262,162
(e) Public Open Space Funds Reserve - Maida vale	2,370	70	0	2,440	2,263	107	0	2,370	2,284	80	0	2,364
(f) Public Open Space Funds Reserve - Kalamunda	191,139	5,380	0	196,519	171,472	19,667	0	191,139	138,642	7,846	0	146,488
(g) Public Open Space Funds Reserve - Forrestfield	210,720	6,357	0	217,077	201,216	9,504	0	210,720	257,071	10,694	0	267,765
	4,372,799	2,078,910	(3,193,237)	3,258,472	3,649,612	1,835,352	(1,112,165)	4,372,799	3,702,679	1,758,703	(1,569,000)	3,892,382
<b>Restricted by council</b>												
(h) Waste Management Reserve	3,337,421	599,021	(460,856)	3,475,586	7,573,286	305,135	(4,541,000)	3,337,421	7,564,846	268,422	(5,006,000)	2,827,268
(i) Long Service Leave Reserve	2,401,956	671,870	(450,000)	2,623,826	2,603,016	104,940	(306,000)	2,401,956	2,599,092	92,667	(300,000)	2,391,759
(j) Land and Property Enhancement and Maintenance Reserve	1,752,769	52,040	(600,000)	1,204,809	3,616,352	1,245,706	(3,109,289)	1,752,769	3,614,177	127,594	(3,120,000)	621,771
(k) EDP IT Equipment Reserve	4,537,473	335,431	(1,915,695)	2,957,209	4,549,401	1,183,242	(1,195,170)	4,537,473	4,546,689	1,160,121	(2,493,619)	3,213,191
(l) Local Government Elections Reserve	232,024	6,933	(210,000)	28,957	223,010	9,014	0	232,024	222,373	8,074	0	230,447
(m) Nominated Employee Leave Provisions Reserve	2,010,097	359,976	(200,000)	2,170,073	2,316,727	93,370	(400,000)	2,010,097	2,313,237	82,476	(400,000)	1,995,713
(n) Asset Enhancement Reserve	10,992,765	3,235,535	(11,223,334)	3,004,966	5,129,379	9,126,453	(3,263,067)	10,992,765	5,125,604	5,984,868	(3,263,067)	7,847,405
(o) Unexpended Capital Works and Specific Purpose Grants Reserve	2,815,016	83,881	(1,968,764)	930,133	5,224,788	232,979	(2,642,751)	2,815,016	5,218,992	0	(3,952,842)	1,266,150
(p) Environmental Reserve	10,512	314	0	10,826	10,108	404	0	10,512	10,094	360	0	10,454
(q) Public Art Reserve	522,560	15,490	0	538,050	598,477	24,083	(100,000)	522,560	438,313	17,864	(100,000)	356,177
(r) Land Development Reserve	2,290,250	1,758,708	(1,625,000)	2,423,958	0	6,190,000	(3,899,750)	2,290,250	0	3,690,000	(441,000)	3,249,000
(s) Voted Works	32,643	67,357	0	100,000	0	100,000	(67,357)	32,643	0	100,000	0	100,000
(t) Rhonda Hardy Memorial Reserve	6,000	0	0	6,000	0	6,000	0	6,000	0	6,000	(6,000)	0
(u) High Wycombe South Future DCP	0	150,000	(150,000)	0	0	300,000	(300,000)	0	0	300,000	(300,000)	0
(v) Future Projects Strategic Reserve	0	31,518,215	0	31,518,215	0	0	0	0	0	0	0	0
(w) Hatch Court Future DCP	0	380,000	(380,000)	0	0	0	0	0	0	0	0	0
	30,941,486	39,234,771	(19,183,649)	50,992,608	31,844,545	18,921,325	(19,824,384)	30,941,486	31,653,417	11,838,444	(19,382,528)	24,109,335
	35,314,285	41,313,681	(22,376,886)	54,251,080	35,494,157	20,756,677	(20,936,549)	35,314,285	35,356,096	13,597,147	(20,951,528)	28,001,717

**(b) Reserve Accounts - Purposes**

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
<b>Restricted by legislation</b>		
(a) Waste Avoidance and Resource Recovery Reserve	Ongoing	Any surplus raised in the year for the purpose of managing the contaminated sites will be placed in the reserve for utilisation in future years.
(b) Forrestfield Industrial Scheme Stage 1 Reserve	Ongoing	The reserve is established to meet the City's reporting obligation under clause 6.5.16 of the City of Kalamunda Local Planning Scheme No. 3.
(c) Forrestfield Industrial Area Reserve	Ongoing	To fund infrastructure requirements for the Forrestfield area.
(d) Public Open Space Funds Reserve - High Wycombe	Ongoing	To hold money received for the development and maintenance of Public Open Spaces as required by section 154 of the Planning and Development Act 2005
(e) Public Open Space Funds Reserve - Maida vale	Ongoing	To hold money received for the development and maintenance of Public Open Spaces as required by section 154 of the Planning and Development Act 2005
(f) Public Open Space Funds Reserve - Kalamunda	Ongoing	To hold money received for the development and maintenance of Public Open Spaces as required by section 154 of the Planning and Development Act 2005
(g) Public Open Space Funds Reserve - Forrestfield	Ongoing	To hold money received for the development and maintenance of Public Open Spaces as required by section 154 of the Planning and Development Act 2005
<b>Restricted by council</b>		
(h) Waste Management Reserve	Ongoing	To fund financing operations for the development of the City's sanitation service
(i) Long Service Leave Reserve	Ongoing	To provide cash-backing for all long service leave entitlements.
(j) Land and Property Enhancement and Maintenance Reserve	Ongoing	To fund land and property purchases, upgrade and maintenance of existing properties.
(k) EDP IT Equipment Reserve	Ongoing	To fund the upgrade / replacement of the City's computer hardware and software requirements.
(l) Local Government Elections Reserve	Ongoing	To fund the cost of future elections.
(m) Nominated Employee Leave Provisions Reserve	Ongoing	To fund future nominated staff leave entitlements.
(n) Asset Enhancement Reserve	Ongoing	To fund future replacement of City's Infrastructure and plant and equipment needs.
(o) Unexpended Capital Works and Specific Purpose Grants Reserve	Ongoing	To carry forward available funding for uncompleted projects and specific purpose grants, that will be completed and expended in ensuing financial years.
(p) Environmental Reserve	Ongoing	To fund environment strategies and projects.
(q) Public Art Reserve	Ongoing	To fund future Public Art projects.
(r) Land Development Reserve	Ongoing	To fund land development opportunities to create new revenue streams, unlock future development avenues which would promote the aspirations outlined in the Strategic Community Plan.
(s) Voted Works	Ongoing	To fund community requests promoted via an Elected Member notice of motion during the financial year.
(t) Rhonda Hardy Memorial Reserve	Ongoing	To promote leadership and innovation within City Staff to improve the level of skills, knowledge and experience currently held by the organisation.
(u) High Wycombe South Future DCP	Ongoing	To prefund infrastructure works to encourage development in specified area, costs to be recovered from future developer contributions.
(v) Future Projects Strategic Reserve	New	To fund future strategic projects determined by Council
(w) Hatch Court Future DCP	New	To prefund infrastructure works to encourage development in specified area, costs to be recovered from future developer contributions.

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**10. OTHER INFORMATION**

**The net result includes as revenues**

**(a) Interest earnings**

Investments	3,034,368	3,082,678	2,506,500
Late payment of fees and charges *	638,000	611,215	66,000
	<b>3,672,368</b>	<b>3,693,893</b>	<b>2,572,500</b>

\* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5%.

**The net result includes as expenses**

**(b) Auditors remuneration**

Audit services	110,000	105,000	100,000
Other services	50,000	15,000	50,000
	<b>160,000</b>	<b>120,000</b>	<b>150,000</b>

**(c) Interest expenses (finance costs)**

Borrowings (refer Note 7(a))	219,823	200,449	210,449
Interest on lease liabilities (refer Note 8)	33,897	39,901	34,240
Other finance costs	0	20,099	0
	<b>253,720</b>	<b>260,449</b>	<b>244,688</b>

**(d) Write offs**

General rate	1,000	0	0
Fees and charges	2,500	1,000	2,000
	<b>3,500</b>	<b>1,000</b>	<b>2,000</b>

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**11. COUNCIL MEMBERS REMUNERATION**

	<b>2025/26 Budget</b>	<b>2024/25 Estimate</b>	<b>2024/25 Budget</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Mayor</b>			
Mayor's allowance	70,950	68,552	68,552
Meeting attendance fees	34,890	33,706	33,706
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	12,701	0	0
	<b>122,141</b>	<b>105,858</b>	<b>105,858</b>
<b>Deputy Mayor</b>			
Deputy Mayor's allowance	17,738	17,138	17,138
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	5,251	0	0
	<b>52,609</b>	<b>45,875</b>	<b>45,875</b>
<b>Council member 1</b>			
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	3,122	0	0
	<b>32,742</b>	<b>28,737</b>	<b>28,737</b>
<b>Council member 2</b>			
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	3,122	0	0
	<b>32,742</b>	<b>28,737</b>	<b>28,737</b>
<b>Council member 3</b>			
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses	3,500	2,300	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	3,122	0	0
	<b>32,742</b>	<b>27,537</b>	<b>28,737</b>
<b>Council member 4</b>			
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses	3,500	2,300	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	3,122	0	0
	<b>32,742</b>	<b>27,537</b>	<b>28,737</b>
<b>Council member 5</b>			
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	3,122	0	0
	<b>32,742</b>	<b>28,737</b>	<b>28,737</b>
<b>Council member 6</b>			
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses	3,500	2,300	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	3,122	0	0
	<b>32,742</b>	<b>27,537</b>	<b>28,737</b>
<b>Council member 7</b>			
Meeting attendance fees	26,020	25,137	25,137
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	3,122	0	0
	<b>32,742</b>	<b>28,737</b>	<b>28,737</b>
<b>Total Council Member Remuneration</b>	<b>403,947</b>	<b>349,292</b>	<b>352,892</b>
Mayor's allowance	70,950	68,552	68,552
Deputy Mayor's allowance	17,738	17,138	17,138
Meeting attendance fees	243,050	234,802	234,802
Annual allowance for ICT expenses	31,500	27,900	31,500
Annual allowance for travel and accommodation expenses	900	900	900
Superannuation contribution payments	39,809	0	0
	<b>403,947</b>	<b>349,292</b>	<b>352,892</b>

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**12. TRUST FUNDS**

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

<b>Detail</b>	<b>Balance 30 June 2025</b>	<b>Estimated amounts received</b>	<b>Estimated amounts paid</b>	<b>Estimated balance 30 June 2026</b>
	\$	\$	\$	\$
Wattle Grove - Cell 9	5,998,636	1,239,945	(350,000)	6,888,582
NBN Tower Pickering Brook	30,174	23,207	0	53,381
Cash in Lieu of Public Open Space	240,504	9,620	0	250,124
	6,269,314	1,272,773	(350,000)	7,192,087



**CITY OF KALAMUNDA  
NOTES TO AND FORMING PART OF THE BUDGET  
FOR THE YEAR ENDED 30 JUNE 2026**

**13. REVENUE AND EXPENDITURE**

**(a) Revenue and Expenditure Classification**

**REVENUES**

**RATES**

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**GRANTS, SUBSIDIES AND CONTRIBUTIONS**

All amounts received as grants, subsidies and contributions that are not capital grants.

**CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

**FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

**SERVICE CHARGES**

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the Local Government (*Financial Management*) Regulations 1996 identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**INTEREST REVENUE**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

**PROFIT ON ASSET DISPOSAL**

Gain on the disposal of assets including gains on the disposal of long-term investments.

**EXPENSES**

**EMPLOYEE COSTS**

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note AASB 119 *Employee Benefits* provides a definition of employee benefits which should be considered.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER)**

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Loss on the disposal of fixed assets.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation and amortisation expenses raised on all classes of assets.

**FINANCE COSTS**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**13. REVENUE AND EXPENDITURE**

**(b) Revenue Recognition**

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

<b>Revenue Category</b>	<b>Nature of goods and services</b>	<b>When obligations typically satisfied</b>	<b>Payment terms</b>	<b>Returns/Refunds/Warranties</b>	<b>Timing of Revenue recognition</b>
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Output method based on goods

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**14. PROGRAM INFORMATION**

**Key Terms and Definitions - Reporting Programs**

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

**OBJECTIVE**

**ACTIVITIES**

**Governance**

To provide a decision making process for the efficient allocation of scarce resources.

Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

**General purpose funding**

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

**Law, order, public safety**

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

**Health**

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

**Education and welfare**

To provide services to disadvantaged persons, the elderly, children and youth.

Provision and maintenance of senior citizen and disability services, youth services and other voluntary services.

**Community amenities**

To provide services required by the community.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes and public conveniences.

**Recreation and culture**

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

Maintenance of public halls, civic centres, aquatic centre, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

**Transport**

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, footpaths, bridges, lighting and cleaning of streets.

**Economic services**

To help promote the City and its economic wellbeing.

Tourism and area promotion, rural services and building control.

**Other property and services**

To monitor and control council's overheads operating accounts.

Private works operation, plant repair and operation costs and engineering operation costs.

**CITY OF KALAMUNDA**  
**NOTES TO AND FORMING PART OF THE BUDGET**  
**FOR THE YEAR ENDED 30 JUNE 2026**

**15. FEES AND CHARGES**

	<b>2025/26 Budget</b>	<b>2024/25 Estimate</b>	<b>2024/25 Budget</b>
	\$	\$	\$
<b>By Program:</b>			
Governance	0	150	0
General purpose funding	252,000	292,377	236,180
Law, order, public safety	215,710	260,385	230,950
Health	1,199,550	1,073,484	1,091,513
Education and welfare	200	0	0
Community amenities	16,288,131	15,786,403	15,628,690
Recreation and culture	1,675,277	1,399,952	1,350,861
Economic services	368,400	423,741	301,500
Other property and services	201,700	216,747	76,500
	<b>20,200,968</b>	<b>19,453,239</b>	<b>18,916,194</b>

The subsequent pages detail the fees and charges proposed to be imposed by the local government.



# Capital Budget

For the year end 30 June 2026



Job/Account #	CAPITAL WORKS - Project Title	2025/2026 CAPEX TOTAL [INCL OH]
	<b>ROADS NEW CAPITAL EXPENDITURE</b>	
3512	Canning Road, Carmel - Lighting and safety improvements - Welshpool Road East to Glenisla Road	
3548	Falls Road, Lesmurdie - Embayed Parking	
3511	Kalamunda Road High Wycombe: Stage 1 of Kalamunda Road Master Plan	
8711	Wittenoom Road - Children Crossing	
8712	Mundaring Weir Rd 2.79 slk - Safety Barrier Upgrade to protect motorcyclists	
8713	Milner Road - Chicane Upgrade works	
8714	Lesmurdie Road - Glyde Road Cut-Through - Childrens Crossing	
8715	Childrens Crossing Upgrade - Newburn Road west of Edney Road, High Wycombe, WA	
8716	Holidng AC - Infrastructure Safety Projects	
	<b>TOTAL EXPENDITURE ON ROADS-NEW</b>	<b>1,633,691</b>
	<b>ROADS RENEWAL CAPITAL EXPENDITURE</b>	
8682	Welshpool Road East, road resurfacing from Schofield Road to Gavour Road, SLK 2.10 to 2.84	
8683	McNabb Place Road Resurfacing	
8684	Ind Street, Lesmurdie - Road Resurfacing	
8685	Hale Road resurfacing from Reynolds Road to Dawson Avenue, SLK 2.03 to 3.00	
8686	Maida Vale Road Resurfacing from Roe Hwy Off Ramp to West of Plover Road, SLK 1.14 - 1.31	
8687	Lesmurdie Road Asphalt Resurfacing between Glyde Road to Grove Road	
8688	Kalamunda Road Bus Shelter (JSJ Shelters) Number 14048 after Fernan Road - Renewal	
8689	Hale Road Resurfacing from Stringybark Drive to Berkshire Road, SLK 4.31 to 4.49	
8690	Essex Street Resurfacing	
8691	Canning Road after Pickering Brook RD to City's boundary	
8692	Kalamunda Road Replace Shelter (JSJ Shelters) at Bus Stop 14021 after Terrigal Place	
8693	Canning Road Replace Shelter (JSJ Shelters) at Bus Stop 13830 after Springdale Road	
8655	Rockdale Place Road Resurfacing	
8639	Mundaring Weir Road Resurfacing Fern to northern boundary, distance 5.71 to 14.91km	
8638	Pomeroy Road / Lawnbrook Road West Resurfacing	
8694	Winton Crescent Asphalt Resurfacing	
8695	Turner Road Resurfacing	
8696	Salix Way Resurfacing	
8697	Moirs Avenue Road Resurfacing	
8698	Lesmurdie Road Asphalt Resurfacing between Brady and Godwin	
8699	Fleet Circle Asphalt Resurfacing	
8700	Chisholm Crescent Road Resurfacing near Daddow Road	
8701	Booligal Street Asphalt Resurfacing from Barwon to Orangedale	
8702	Gooseberry Hill safety barrier upgrade (53 and 59 Gooseberry Hill)	
3457	Road Minor Renewals Program	
8703	Trott Road, Lesmurdie - Road Resurfacing	

Job/Account #	CAPITAL WORKS - Project Title	2025/2026 CAPEX TOTAL [INCL OH]
8704	Robusta Road Asphalt Resurfacing	
8706	Mason Road Asphalt Resurfacing from Crayden to Orange Valley	
8644	Hicks Street Road Resurfacing Dawson to Nbr 31	
8707	Railway and Elizabeth Roundabout Black Spot Project	
	<b>TOTAL EXPENDITURE ON ROADS- RENEWAL</b>	<b>7,333,981</b>
	<b>FOOTPATHS NEW CAPITAL EXPENDITURE</b>	
2297	Canning Road, Kalamunda - Signalised Pedestrian Crossing by Haynes Street	
	<b>TOTAL FOOTPATHS NEW CAPITAL EXPENDITURE</b>	<b>375,236</b>
	<b>FOOTPATHS RENEWALS CAPITAL EXPENDITURE</b>	
8246	Wisteria Court Path Renewal	
8247	Aspen Court Path Renewal, between Bauhinia Road to Cul-de-sac end, Forrestfield	
8248	Karralika Avenue Kalamunda Footpath Renewal	
8249	Warbler Court Path Renewal	
8250	Trott Road Path Renewal	
8251	Citrus Grove Path Renewal	
8252	Carissa Way Forrestfield - Renew Paths	
8650	Welshpool Road East - Renew Paths	
8253	Sovereign Place, Forrestfield - Renew Path Agincourt to cul-de-sac	
8254	Rockdale Place, Lesmurdie - Renew Path	
8255	Mallow Way, Forrestfield - Renew Path from no. 11 to no. 37	
8256	Gotha Way PAW, Forrestfield - Renew Path Gotha to Sussex	
8257	Casuarina Road, Maida Vale - Renew Path outside Maida Vale Preschool	
8258	Grove Road Path Renewal from Booral St to Armour Way	
8259	Canning Road (Glyde Rd to Fletcher Rd) Footpath Renewal	
8260	Essex Street Path Renewal	
2236	Footpath Renewal - Minor Renewals (future years)	
	<b>TOTAL EXPENDITURE ON FOOTPATHS RENEWAL</b>	<b>1,260,447</b>
	<b>DRAINAGE NEW CAPITAL EXPENDITURE</b>	
8217	Toornart Creek Gooseberry Hill - Drainage Upgrade	
8237	Bridle Drive, Maida Vale - New Drainage from Hawkvalley Crescent to Shady Tree Lane	
8640	Railway Road Sinkhole drainage upgrade	
8636	251 Pickering Brook Road Drainage Works at Car Park and Basket Ball Court	
8633	Bandalong Way drainage upgrade - Maintenance	
8634	Coronilla Way Drainage Improvement Works	
8709	Drainage upgrade (erosion protective works) at Creekline at 63 Ford Road, Lesmurdie	
8710	Nangkita Way Drainage - Improvement Works	

Job/Account #	CAPITAL WORKS - Project Title	2025/2026 CAPEX TOTAL [INCL OH]
	<b>TOTAL EXPENDITURE ON DRAINAGE NEW</b>	<b>731,289</b>
	<b>DRAINAGE RENEWALS CAPITAL EXPENDITURE</b>	
8245	Stirk Park Public WC Waste Drainage upgrade	
8243	34 Marri Crescent Lesmurdie: Replace Drainage System	
	<b>TOTAL EXPENDITURE ON DRAINAGE RENEWALS</b>	<b>297,215</b>
	<b>PARKS NEW CAPITAL EXPENDITURE</b>	
8502	Street Tree Planting Program	
8568	Ray Owen Reserve Lesmurdie: Oval Expansion and Renewal	
	<b>TOTAL PARKS NEW CAPITAL EXPENDITURE</b>	<b>4,802,429</b>
	<b>PARKS RENEWAL CAPITAL EXPENDITURE</b>	
8631	Kostera RSL Gardens Retaining Wall - Renewal	
8672	Pickering Brook Basketball Court Resurface	
8673	Woodlupine reserve switchboard Renewal	
8674	Sheffield reserve switchboard Renewal	
8675	Scott Res AFL Post Renewal	
8676	Rubber Softball Renewal - Various location	
8677	Kostera Oval AFL Post Renewal	
8678	Forresfield Tennis Club Repair Various Cracks Across the Court	
8679	Hartfield Park Rugby Post Renewal	
8680	Virgillia way reserve switchboard Renewal	
8681	Bill Shaw reticulation renewal	
	<b>TOTAL PARKS RENEWAL CAPITAL EXPENDITURE</b>	<b>639,351</b>
	<b>BUILDING NEW CAPITAL EXPENDITURE</b>	
9526	Redevelopment of Norm Sadler Pavilion, Maida Vale Reserve	
9549	Scott Reserve High Wycombe: Sport Pavilion Redevelopment	
9621	Mason & Bird Cafe Expansion	
9587	Hartfield Park Forrestfield - New AFL & Little Athletics Pavilion	
9589	Hartfield Park Forrestfield - New Men's Shed	
9590	Hartfield Park Forrestfield - Colocation of Tennis and Bowls Club	
9591	Hartfield Park Forrestfield - Redevelopment of Rugby League Pavilion	
9592	Hartfield Park Forrestfield: Expansion of FUFC Facilities	
9600	High Wycombe TOD Precinct: Design and Construct of Community Node (The Hub)	
	<b>TOTAL EXPENDITURE ON BUILDINGS-NEW</b>	<b>28,949,011</b>
	<b>BUILDINGS RENEWAL CAPITAL EXPENDITURE</b>	

Job/Account #	CAPITAL WORKS - Project Title	2025/2026 CAPEX TOTAL [INCL OH]
9616	Kalamunda Toy Library Repainting and Carpentry Works	
9617	Kalamunda Performing Arts Centre Teaching Area & Bio Box Carpet Renewal	
4936	Kalamunda Tennis Club Toilet Block, KM, Refurbishment of Toilet Block Facility	
9618	Kalamunda Water Park - Shed Replacement under water slide ramp	
9604	Holding AC - Urgent Minor Building Improvements	
9615	Holding AC - Building Improvements	
9619	Holding AC - Office Relocations/Fitouts	
4835	Holding Account - Emergency Building Capital Repairs	
9620	Scott Reserve - Storage Building	
9612	Kalamunda Archery Club Renewal Works	
9523	Walliston Transfer Station - Hardstand & Community Reuse Shop	
	<b>TOTAL EXPENDITURE ON BUILDING RENEWALS</b>	<b>1,577,305</b>
	<b>OTHER INFRASTRUCTURE NEW</b>	
FF10	Forrestfield / High Wycombe Industrial DCP - Design and Delivery	
C957	Cell 9 Wattle Grove Infrastructure Cost Sharing Arrangement-Design and Delivery	
N639	Contaminated Sites Landfill Gas bores and Groundwater bores	
	<b>TOTAL OTHER INFRASTRUCTURE NEW CAPITAL EXPENDITURE</b>	<b>4,514,083</b>
	<b>LAND PURCHASES/DEVELOPMENT</b>	
C271	Subdivision and Disposal of 15-21 Edney Road, High Wycombe	
C268	Cambridge Reserve Development - Community Enhancement Project	
C250	2 Cabarita Road Development - Drainage Works	
C269	Lot 13(No.23)Hatch Court	
	<b>TOTAL LAND PURCHASES/DEVELOPMENT EXPENDITURE</b>	<b>1,530,000</b>
	<b>FURNITURE AND EQUIPMENT CAPITAL EXPENDITURE</b>	
B022	Purchase and replacement of Office Furniture and Equipment Items	
C115	Clickshare implementation	
C116	Laptop acquisition	
	<b>TOTAL FURNITURE AND EQUIPMENT CAPITAL EXPENDITURE</b>	<b>257,000</b>
	<b>PLANT &amp; LIGHT VEHICLES CAPITAL EXPENDITURE</b>	
	Major Plant Asset Replacement Program	
	Light Vehicles Asset Replacement Program	
	Purchases - Minor Plant (>\$5,000)	
	<b>TOTAL PLANT AND EQUIPMENT CAPITAL EXPENDITURE</b>	<b>2,217,600</b>
	<b>TOTAL CAPITAL WORKS PROGRAM</b>	<b>56,118,638</b>



# Fees and Charges

For the year end 30 June 2026

**CITY OF KALAMUNDA**  
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# Regulatory

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>ADMINISTRATION FEES</b>		
<b>General - Special Projects</b>		
Chief Executive Officer	Per hour	300.00
Directors	Per hour	240.00
Manager	Per hour	175.00
Level 7-9 officers	Per hour	120.00
Officers upto level 6	Per hour	95.00
<b>Rates and General Payments</b>		
Dishonoured Payment Administration Fees	each	11.00
Sundry Debtors Instalment Fees (GST treatment is the same as the fee or charge to which it relates)	per instalment notice	25.00
Interest on outstanding balances related on trust debts and sundry debts	overdue period	5.5%
Notice Advising General Procedure Claim Paid (Being a letter advising no further legal action on outstanding rates previously pursued)	per letter	21.00
Rates Instalment (four instalments)	per instalment notice	27.00
Rates Instalment (two instalments)	per instalment notice	9.00
Interest on rates instalments	period	5.5%
Penalty interest on outstanding rates and charges	overdue period	11.0%
ESL Penalty interest	overdue period	As per DFES
Property Rates Settlement Statement	each	52.00
Re-print copy of Rates Notice	per event	11.50
Administration fee for incorrect or overpayment made by ratepayer	per arrangement	25.00
Special Payment Arrangements (SPAs)	per arrangement	20.00
Prepare Direct Debit Arrangement (GST treatment is the same as the fee or charge to which it relates)	each	20.00
Smarter way to pay early termination fee	each	20.00



Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
Credit Card Surcharge (applies to all fees)	% of \$ value paid	0.46% of amount paid
Rates Historical Search	Per year	40.00
Administration fee for Debt Clearance Letter	Per letter	32.00
Notice of Discontinuance plus \$33.00 per additional debtor		66.00
Admin Fee charge under section 6.60 for issue of Notice		50.00
Company Search Fee		55.00
Recovery Administration Fee-AMPAC LG Advantage Service		90.00
Recovery Administration Fee-AMPAC LG Advantage Service (If finalised within 14 days from date of issue of demand)		90.00
<b>Freedom of Information</b>		
<i>Application</i>	per application	30.00
<i>Charge for time to deal with application</i>	1st Hr	
<i>Charge after initial hour</i>	Per hour	30.00
Offsite Storage Scan Retrieval		25.00
<b>Offsite Plan Retrieval fee</b>		
Building Plan request search fee (Off site storage)		40.00
<b>LAND SERVICES</b>		
Application Fee for Closure of Pedestrian Access Way (PAW)	per application	800 plus all costs
Application Fee for Closure of Right of Way (ROW)	per application	800 plus all costs
Application Fee for Permanent Road Closure	per application	800 plus all costs
Application Fee for Dedication of Land as Road	per application	800 plus all costs
Other Land Services Matters		800 plus all costs

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>FINES ENFORCEMENT [Regulation 9]</b>		
<b>Part A - Enforcement Fees for part 3 of the Act</b>		
Fee for issuing a final demand (To be imposed when the final demand is issued)	each	27.60
Fee for preparing an enforcement certificate in relation to an infringement notice (for each infringement notice) (To be imposed when the infringement notice is registered)	each	23.50
Fee for registering an infringement notice with the Registry (To be imposed when the notice is registered)	each	88.50
Fee for issuing a notice of intention to suspend licences (To be imposed when a licence suspension order is made)	each	53.50
<b>Part B - Enforcement Fees for part 4 of the Act</b>		
Fee for issuing a notice of intention to suspend licences (To be imposed when a licence suspension order is made or when a warrant of execution is issued, but not twice)		53.50
Fee for issuing a warrant of execution (To be imposed when the warrant is issued)		252.00
<b>Part C - Enforcement Fees for part 7 of the Act</b>		
Fee for attending the Magistrates Court in connection with proceedings to examine a person under S69, for each hour or part of an hour.	per hour	111.00
The actual amounts disbursed in connection with seizing, moving, storing, securing, protecting and insuring property ( including amounts disbursed for the keeping of animals) are prescribed as enforcement fees.		Varied
Fee for inspecting personal property under seizure.		75.00
Fee for lodging a memorial under S89.		43.00
Fee for lodging a withdrawal of memorial under S90.		28.50
The actual amounts disbursed for the purpose of valuing any personal property or land, and for searches of titles and other records, are prescribed as enforcement fees.		Varied
The actual amounts disbursed for advertising, and otherwise in connection with the arranging of, any intended sale of personal property or land are prescribed as enforcement fees.		Varied
Fee for arranging a sale of personal property or land, including preparing advertisements and conditions of sale, but excluding disbursements, not exceeding		266.00
The actual amounts disbursed in connection with a sale of property or land (including settlement costs) are prescribed as enforcement fees.		Varied

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
Fee for attending a sale of personal property or land.		120.00
Fee for preparing and executing a transfer of land sold.		266.00
Fee for attending a court in connection with interpleader proceedings, for each half hour.		38.00
<b>Local Authority Number Plates</b>	Set	Price set by the Dept of Transport + 50%
Fees and charges		125.00
<b>Vehicles</b>		
Impounding	per vehicle	Cost + 12.5%
Vehicle Disposal/ Surrender Fee	per vehicle	Cost + 12.5%
Heavy Vehicle Removal	per vehicle	Cost + 12.5%
<b>Ranger Attendance</b>		
Per Ranger or authorised personnel attending 7am -7pm (hr or part of)	per hour	82.00
Per Ranger or authorised personnel attending 7pm -7am (hr or part of)	per hour	215.00
Building Security Call Out 7am-7pm (hr or part of)	per hour	82.00
MOU -Shared Services - hourly rate	per hour	82.00
MOU -Shared Services - mileage	per km	0.81
<b>LICENSES</b>		
<b>Extractive Industries</b>		
Application for a licence		802.00
Annual licence fee		555.00
Transfer of a licence		555.00
Renewal of a licence		555.00
<b>Dog Registration</b>		
Non-Sterilised - Male and Female	1 Year	50.00
Non-Sterilised - Male and Female	3 Years	120.00
Non-Sterilised - Male and Female	Lifetime	250.00
Sterilised - Male and Female	1 Year	20.00
Sterilised - Male and Female	3 Years	42.50
Sterilised - Male and Female	Lifetime	100.00
Working Dog Non-Sterilised - Male and Female	1 Year	12.50
Working Dog Non-Sterilised - Male and Female	3 Years	30.00
Working Dog Non-Sterilised - Male and Female	Lifetime	62.50

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
Working Dog Sterilised - Male and Female	1 Year	5.00
Working Dog Sterilised - Male and Female	3 Years	10.60
Working Dog Sterilised - Male and Female	Lifetime	25.00
Multi Dog Application	Initial	185.00
Sterilisation of dog by authorised vet	Each	Cost + 12.5%
Microchipping of dog by authorised vet	Each	Cost + 12.5%
<i>*Pensioner 50% discount (sterilised and non-sterilised, 1 year, 3 year and Lifetime registrations)</i>		
Replacement Dog Tags	Each	2.00
<b>Dangerous Dogs</b>		
Dangerous Dog Declaration fee	Annual	125.00
Dangerous Dog Sign	Each	44.00
Dangerous Dog Collar - Large	Each	95.00
Dangerous Dog collar - Medium	Each	74.00
Dangerous Dog Collar - Small	Each	60.00
<b>Cat Registration</b>		
Cat Registration 1 Year - Application made between 31st May and 31st October	Per cat	10.00
Cat Registration 1 Year - Application made between 1st November and 30th Ma	Per cat	20.00
Cat Registration 3 Year	Per cat	42.50
Cat Registration Lifetime	Per cat	100.00
(50% of the above registration and renewal fees for Pensioners)		
Application to be cat breeder	Per cat	100.00
Sterilisation of cat by authorised vet	Per cat	Cost +12.5%
Microchipping of cat by authorised vet	Per cat	Cost + 12.5%
Cat Registration Tag Replacement	Per cat	2.00
<b>Kennels</b>		
Licence	Annual	215.00
Application fee	Initial	145.00
Transfer of Kennel Licence		145.00
Application for the grant or renewal of a Pet Shop Approval		1,984.00
<b>Cattery</b>		
Licence Cattery	Annual	115.00
Application fee - Cattery	One off	125.00
Multi cat application fee to keep between 2 - 6 cats	One off	195.00
Transfer of Cattery Licence	Per transfer	150.00

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>POUND FEES</b>		
Impounding fee registered dog	Each	70.00
Impounding fee unregistered dog	Each	150.00
Impounding fee registered cat	Each	70.00
Impounding fee unregistered cat	Each	150.00
Impounding Puppy less than 12 weeks	Each	75.00
Impounding Kitten less than 6 months	Each	75.00
Impounding fee ((other goods - bikes, signs etc.)	Each	25.00
Maintenance	Daily	23.00
Surrender at pound	Initial	200.00 + Vet Cost
Surrender at pick up	Each	250.00 + Vet Cost
Surrender of Cat/Kitten by Commercial/ Private Operator from trapping activities.	Each	120.00 + Vet Cost
<b>Impounding Livestock - Fees</b>		
Entire Horses, mules, asses, camels, alpacas, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs.	As per LG Act	
<i>Impound Fees Working Hours (7am-7pm)</i>	Head	60.00
<i>Impound Fees After Hours (7pm-7am)</i>	Head	112.00
Wethers, ewes, lambs, goats		
<i>Impound Fees Working Hours (7am-7pm)</i>	Head	27.00
<i>Impound Fees After Hours (7pm-7am)</i>	Head	78.00
Float hire		Cost + 12.5%
<b>Poundage Fees - Daily/ Per Head</b>		
Entire Horses, mules, asses, camels, alpacas, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs		
<i>Poundage Fees Each 24 Hrs or part there of.</i>	Daily/Head	50.00
Wethers, ewes, lambs, goats		
<i>Poundage Fees Each 24 Hrs or part there of.</i>	Daily/Head	50.00
<b>Sustenance Fees</b>		
Entire Horses, mules, asses, camels, alpacas, bulls, mares, geldings, colts, fillies, foals, oxen, steers, heifers, gilts or calves per head.	Daily	26.00
Rams, wethers, ewes, lambs, pigs or goats per head.	Daily	18.50
VMB Hire	cost recovery	250.00
Residential Parking Permit	per permit	25.00
Emergency Vet Care Recovery	Daily/Head	Actual Cost plus 12.50%

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>FIRE AND EMERGENCY MANAGEMENT</b>		
Application fee for the variation to Fire Hazard Reduction notice	per application	150.00
<b>Emergency Services Charges</b>		
Front end loader plus operator	per hour	210.00 per hour minimum 3 hours
Light tanker or equivalent	per hour	100.00
1.4 Tanker or equivalent (Fire Appliances)	per hour	145.00
2.4 Tanker or equivalent (Fire Appliances)	per hour	300.00
3.4 Tanker or equivalent (Fire Appliances)	per hour	360.00
Bulk water tanker	per hour	210.00 per hour minimum 3 hours
Bobcat or equivalent	per hour	145.00 per hour minimum 3 hours
Administration charge for contractor fire mitigation works		Cost + 12.5%

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>ENGINEERING</b>		
Hire & set up of Lighting Tower within City Boundaries for community events	per night	250.00
<b>Crossovers contribution by City</b> Contribution to a standard crossing in accordance with the Local Government (Uniform Local Provisions) Regulations Clause 15, and the City's Specification for Crossover Construction.	Per Standard Crossing	510.00
<b>Asset Protection</b> Asset protection fee for all residential, industrial and commercial applications in excess of \$20,000, all applications for subdivision, demolition or clearing and all fibreglass or concrete swimming pool applications.	Per Application Per Inspection	250.00 200.00
<i>Asset Protection fee for initial inspection</i>		
<i>Asset Protection fee for subsequent inspection</i>		
<b>Development Supervision - Engineering and Landscaping</b> Development supervision fee for the checking of designs, supervision, and clearances for engineering and landscaping of developments. This includes development activities involving earthworks, roads, access ways, parking areas, drainage infrastructure, and landscaping. The fee is one of the following:	Per Development or Stage of Works	250.00
The minimum charge		
Where the applicant has not engaged a consulting engineer or specialist to design and supervise the works:		3% of the cost of works as estimated by the local government.
Where the applicant has engaged a consulting engineer or specialist to design and supervise the works:	Per Development or Stage of Works	1.5% of the cost of works as estimated by the consultant
Development bond fee for bond amounts less than \$5000.00	Per Application	150.00
Development bond fee for bond amounts \$5000.00 and greater	Per Application	400.00
Development bond inspection fee for additional inspections	Per Inspection	150.00



Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Traffic Management Plans</b>		
Assessment and processing of Traffic Management Plans that do not require closure, or for the first submission for works that require a road closure	Per Request	350.00
Assessment and processing fee for resubmission of Traffic Management Plans that require a road closure	Per Request	600.00
Assessment of Crossover application fees	Per Request	325.00
<b>Road Reinstatement Rates &amp; Private Works</b>		
Included in cost: Plan, labour.		Cost +30%
<b>WASTE MANAGEMENT</b>		
<b>Household Waste Services</b>		
<b>Reference (Act, Regulations)</b>		
Waste Avoidance & Resource Recovery Act 2007 & Regulations 2008		
Local Government Act 1995 S6.16		
An annual charge per mobile garbage bin (MGB) pursuant to Section 67 of the Waste Avoidance & Resource Recovery Act 2007 (WARR) is levied for a waste service provided by the City against all owners of property (including strata titles) within the municipality where a habitable dwelling/building is erected.		
<b>Standard Residential Full Service (Compulsory) (Code 01)</b>		
includes ;	Property	674.95
supply of 1 x 240ltr lime green lidded mobile FOGO bin (MFB);		
supply of 1 x 240ltr yellow lidded mobile recycling bin (MRB);		
supply of 1 x 140ltr red lidded mobile garbage bin (MGB);		
the weekly collection of MFB;		
the fortnightly collection of MRB;		
the fortnightly collection of MGB; (Alternate week to MRB)		
on request skip bin service (3 m3) offering a combination of 3 skips per financial year		
1 Entry Pass allowing unlimited entries to dispose of recyclable materials and greenwaste and four (4) free entries to dispose of general waste at Walliston Transfer Station.		
Access to a Mattress/Whitegoods collection service for an additional fee.		

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Standard Residential Full Service Pensioner* (Compulsory) (Code 03)</b>  includes ; supply of 1 x 240ltr lime green lidded mobile FOGO bin (MFB); supply of 1 x 240ltr yellow lidded mobile recycling bin (MRB); supply of 1 x 140ltr red lidded mobile garbage bin (MGB); the weekly collection of MFB; the fortnightly collection of MRB; the fortnightly collection of MGB; (Alternate week to MRB) on request skip bin service (3 m3) offering a combination of 3 skips per financial year 1 Entry Pass allowing unlimited entries to dispose of recyclable materials and greenwaste and four (4) free entries to dispose of general waste at Walliston Transfer Station.  Access to a Mattress/Whitegoods collection service for an additional fee.	Property	397.20
<b>Residential Multi Unit (excludes MGB, MRB &amp; MFB) (Code 10) .</b> <i>This fee applies to multi-unit residential properties where the City does not provide weekly or fortnightly general waste, recycling and FOGO services as well as do not provide skip bin services.</i> includes ; 1 Entry Pass allowing unlimited entries to dispose of recyclable materials and greenwaste and four (4) free entries to dispose of general waste at Walliston Transfer Station.  Access to a Mattress/Whitegoods collection service for an additional fee.	Dwelling	300.75
<b>Residential Multi Unit Pensioner* (excludes MGB, MRB &amp; MFB) (Code 12)</b> <i>This fee applies to multi-unit residential properties where the City does not provide weekly or fortnightly general waste, recycling and FOGO services as well as do not provide skip bin services.</i> includes ; 1 Entry Pass allowing unlimited entries to dispose of recyclable materials and greenwaste and four (4) free entries to dispose of general waste at Walliston Transfer Station.  Access to a Mattress/Whitegoods collection service for an additional fee.	Dwelling	255.50

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>No Access to Skip Bins Reduced Charge (Code 69)</b> <i>Only where the City is unable to provide a skip bin service due to factors such as location, terrain and safety, and the City determines no near by alternative is available</i> includes ; supply of 1 x 240ltr lime green lidded mobile FOGO bin (MFB); supply of 1 x 240ltr Yellow lidded mobile recycling bin (MRB); supply of 1 x 140ltr red lidded mobile garbage bin (MGB); the weekly collection of MFB; the fortnightly collection of MRB; the fortnightly collection of MGB; (Alternate week to MRB) 1 Entry Pass allowing unlimited entries to dispose of recyclable materials and greenwaste and four (4) free entries to dispose of general waste at Walliston Transfer Station. Access to a Mattress/Whitegoods collection service for an additional fee.	Property	610.00
<b>Commercial &amp; Industrial (general and recycling Service only - No FOGO Service) (Code 50)</b> <i>This fee applies to non-residential properties where the City has determined the circumstances allow for a MGB and/or MRB to be provided on a weekly and/or fortnightly basis.</i> includes ; supply of 1 x 240Ltr dark green lidded mobile garbage bin (MGB); supply of 1 x 240ltr yellow lidded mobile recycling bin (MRB); the weekly collection of MGB; the fortnightly collection of MRB;	Property	1,140.00
<b>Additional 140 Ltr Red Lidded General Waste Bin/s Fortnightly Service to existing standard Residential Full Service (Code 04)</b> <i>This fee applies to properties where the City has determined the circumstances allow for an additional MGB to be provided on a weekly basis but does not include an Entry Pass or skip bins etc.</i>	Bin	180.00
<b>Additional 140 Ltr Red Lidded General Waste Bin Fortnightly Service Exceptional Circumstances Reduced Charge</b>  Community members whose general waste is impacted by medical condition/s or other situations can apply for an exceptional circumstances reduced fee.	Bin	80.00

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Additional 240Ltr yellow Lidded Recycling Bin Service to existing Standard Residential Full Service (Code 06)</b> <i>This fee applies to properties where the City has determined the circumstances allow for an additional MRB to be provided on a fortnightly basis at a reduced rate but does not include an Entry Pass or skip bins.</i>	Bin	115.00
<b>Additional General Bin Commercial / Industrial (Code 51)</b> <i>This fee applies to non-residential properties where the City has determined the circumstances allow for an additional MGB to be provided on a weekly basis.</i>	Bin	786.00
<b>Additional Recycling Bin Commercial / Industrial (Code 52)</b> <i>This fee applies to non-residential properties where the City has determined the circumstances allow for an additional MRB and to be fortnightly basis.</i>	Bin	175.00
<b>Additional Extra Skip Bin (General Waste)</b> <i>This fee applies when the allocation has been exhausted and the resident chooses to pay for the use of an additional general waste skip bin.</i>	Bin	260.00
<b>Additional Extra Skip Bin (Green Waste)</b> <i>This fee applies when the allocation has been exhausted and the resident chooses to pay for the use of an additional general waste skip bin.</i>	Bin	173.00
<b>Additional 240Ltr Lime Green Lidded FOGO (MFB) Waste Bin/s Weekly Service to existing Standard Residential Full Service (Code New)</b> <i>This fee applies to properties where the City has determined the circumstances allow for an additional MFB to be provided on a weekly basis but does not include additional Entry Pass or skip bins etc.</i>	Bin	165.00
<b>Re-print copy of Walliston Transfer Station Entry Pass</b> <i>This applies when a resident requests a reprint of their Entry Pass to the Walliston Transfer Station.</i>	per event	11.00
<p>* Pensioner Discount applies to the Primary Owner Occupied Residential property only (excluding restricted sites) and must be valid Pensioner from 1 July of each financial year. No discount is applicable for additional services, commercial or industrial properties.</p>		

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Removal of Excess or Non-Conforming Waste from Skip Bin</b> <i>This fee applies when the Contractor has made contact with the resident to arrange for excess or non-conforming waste to be taken out of skip bin to enable collection. If, after making a request to the resident, the corrective action has not been undertaken, the City is notified and a written notice is sent asking resident to resolve the issue, should the issue not be resolved within 72 hours this fee is payable for the City to remove &amp; dispose of the excess or non-conforming material. The skip bin needs to be emptied to enable it to be returned into service for other residents to book.</i> <b>Noting: That Properties to which this charge is Applied are then not able to access the Skip Bin Services until such time 1) this Fee is Paid in full and 2) for the balance of the financial year.</b>	Skip Bin	Cost plus 10%
<b>Verge Collection Services</b>		
Collection of Whitegoods and/or Mattresses (resident)	First item	49.50
	Second Item	44.00
Collection of Whitegoods and/or Mattresses (Pensioner and/or Concession Card Holders)	First item	30.25
	Second Item	26.60
<b>Walliston Transfer Station - (Non-commercial resident only)</b>		
Car & Motor Cycle Tyre (max 4/entry)	Per tyre	11.50
Four Wheel Drive (max 4/entry)	Per tyre	18.50
Truck/Tractor Tyres (max 2/entry)	Per tyre	50.00
<b>Additional Resident Entry</b>	Per Entry	70.00
<i>This fee applies to when a resident has exhausted their four (4) free general waste entries or a tenant has not been given use of their landlord's Entry Pass and wishes to gain access. (Will require proof of residency and photo identity)</i>		
<b>Walliston Transfer Station - (Commercial Resident only)</b>		
<b>The City charges commercial fees for any of the following situations:</b>		
Commercial/Trade Waste		
Your vehicle or trailer is commercially signed or badged (unless you have a valid Vehicle Permit)		
Your waste is from a work site		
You are transporting waste for a fee or reward		

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Charges that apply are</b> Cars/ Station Wagons Small Vans/Utes Trailer (6X4) Trailer (7X5) with high sides Small trucks up to 3.5 tonnes GVM	Per Vehicle Per Vehicle Per Trailer Per Trailer Per Vehicle	70.00 87.50 88.50 99.50 500.00
<b>Establishment Fee - New Residential Service</b> Includes the initial supply and delivery of 1 x 140Ltr Red Lidded General Waste Bin, 1 x 240Ltr Lime Green Lidded FOGO Bin, 1 x 240Ltr Yellow Lidded Recycling Bin,	Property	215.00
<b>Establishment Fee - New Commercial Service</b> Includes the initial supply and delivery of 1 x 240Ltr Dark Green Lidded General Waste Bin, 1 x 240Ltr Yellow Lidded Recycling Bin,	property	145.00
Est Fee Additional 140Ltr Red Lidded General Waste Est Fee Additional 240Ltr Yellow Lidded Bin Recycling Est Fee Additional 240Ltr Green Lidded Bin FOGO	Property Property Property	70.00 75.00 70.00
Windy Bin Latches Tactile Bin Symbols (with medical certificate, if requested) Additional FOGO Compost Bags 25Ltrs ( upto 4 additional bags)	Per Item Per Item Per Item Per Item	At Cost Nil At Cost At Cost
<b>Pick Up Kitchen Caddy</b>	Per Item	At Cost
<b>Pick Up additional Roll of Compostable Liners (upto additional 3 rolls)</b>	Per Item	At Cost
<b>Recovery Fee - Demolition</b> Waste Refuse - Recovery Fee if property Demolished and owner has not contacted the City to remove bins and bins are missing On demolition applications states to complete the request for removal of bins to recoup the City's assets	Property	300.00
<b>Stolen Bin</b> Replacement Bin requested as Bin Stolen and a Police Incident Report produced if requested.	Per Bin	No Charge

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>TOWN PLANNING</b>		
<b>Standard Officer Hourly Rates</b>		
Director	Hourly	88.00
Manager/Senior Planner	Hourly	66.00
Planning Officer (and other staff)	Hourly	37.00
Administration Officer	Hourly	30.20
<b>Administration</b>		
Pre Lodgement Assessment Fee	Hourly	
Reply to a request for a property file search		68.20
Issue of written planning advice that no development approval is required	Per Request	295.00
Issue of written planning advice	Per Request	73.00
Issue of complex written planning advice	Hourly	3,000.00
Change of Street Number Request	per request	5,000.00
<b>Structure Plans and Local Development Plans</b>		
Basic Structure Plan	Per application	3,125.00
Standard Plan	Per application	5,200.00
Complex Plan	Per application	10,400.00
Modification/Amendment	Per application	Standard Officer hourly rates
Director	Hourly	88.00
Manager/Senior Planner	Hourly	66.00
Planning Officer (and other staff)	Hourly	37.00
Administration Officer	Hourly	30.20
<b>Local Planning Scheme Amendments</b>		
Basic Scheme Amendment Plan	Per amendment	3,125.00
Standard Scheme Amendment Plan	Per amendment	5,200.00
Complex Scheme Amendment Plan	Per amendment	10,400.00
Director	Hourly	88.00
Manager/Senior Planner	Hourly	66.00
Planning Officer (and other staff)	Hourly	37.00
Administration Officer	Hourly	30.20



Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Development Application</b>		
Determination of development application (other than for an extractive industry) where the estimated costs of the development is:		219.00
Not more than \$50,000	Per Application	147.00
More than \$50,000 but not more than \$500,000	Per Application	0.32% of the estimated cost of development
More than \$500,000 but not more than \$2.5 million	Per Application	\$1,700 + 0.257% for every \$1 in excess of \$500,000 \$7,161 + 0.206% for every \$1 in excess of \$2.5 million
More than \$2.5 million but not more than \$5 million	Per Application	\$12,633 + 0.123% for every \$1 in excess of \$5 Million
More than \$5million but not more than \$21.5 million	Per Application	34,196.00
More than \$21.5 million	Per Application	295.00
Determination of an application to amend or cancel development approval	Per Application	The requisite fee plus by way of penalty, twice that fee
Determine a development application (other than an extractive industry) where the development has commenced or been carried out	Per application	739.00
Determination of development application for an extractive industry	Per Application	Professional hourly rate
Specialist Technical Advice	Hourly	Standard officer hourly rate
Bushfire planning assessment fee for development applications less than \$50,000	Hourly	345.00
Telecommunications Facility Low Impact Exemption Verification	Per Application	

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Development Assessment Panels</b>		
To be paid in addition to the City's development application fee if the development is to be determined by a Development Assessment Panel (DAP). The DAP fee is to then be transferred into an account controlled by the Department of Planning within 30 days of receiving.		
Where the estimated cost of the development is:		
not less than \$2 million and less than \$7 million		6,003.00
not less than \$7 million and less than \$10 million		9,268.00
not less than \$10 million and less than \$12.5 million		10,084.00
not less than \$12.5 million and less than \$15 million		10,371.00
not less than \$15 million and less than \$17.5 million		10,659.00
not less than \$17.5 million and less than \$20 million		10,948.00
\$20 million or more		11,236.00
Minor amendment application		257.00
<b>Zoning Certificate (Orders and Requisitions)</b>		
Orders & Requisitions	Per Certificate	110.00
Reply to a sale of business settlement questionnaire	Per Request	100.00
<b>Application for approval of home business</b>		
Fee	Per Application	222.00
Renewal fee	Per Application	73.00
Fee for applications of the new Enterprise Incentive Scheme	Per Application	20.00
Penalty if home business has commenced	Per Occurrence	666.00
If the home business to be renewed has expired	Per Occurrence	219.00
<b>Application for change of use</b>		
For change or continuation of use where development is not occurring.	Per Application	295.00
Penalty if the change of use has already been carried out	Per Occurrence	885.00
<b>Advertising</b>		
Sign	Per Application	150.00
Newspaper advert	Per Application	100 + cost
Letters	Per Application	\$77+\$2/letter
<b>Built Strata Application (Form 15A)</b>		

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
Between 1 and 5 strata lots	Base	\$656 base rate +\$65 per lot
Between 6 and 100 strata lots	Base + per lot	\$981 base rate +\$43.50 per lot
In excess of 100 strata lots	Base + per lot	5,113.50
<b>Application for Subdivision Clearance</b>		
Not more than 5 lots	Per Lot	73.00 \$73 per lot for the first 5 lots
6 - 195 lots	Per Lot	and then \$35 per lot
More than 195 lots	Per Application	7,393.00
Inspection fee	Per Inspection	250.00
Subdivision clearance - pre lodgement assessment	Hourly	\$100 per condition
<b>Basic Land Matters - Planning Approvals</b>		
Initial Request and thereafter charged at applicable officer hourly rate	Per Request	250.00
Initial request for Caveat withdrawals, Easements and Notices on Titles and thereafter at the applicable officer hourly rate (plus all costs)	Per Request	65.00
<b>Application for Commercial Vehicle Parking</b>		
<b>Planning Infringement Notices</b>		
Planning Infringement Notices	Per Notice	500.00
<b>Section 40 (Liquor Licensing) Requests</b>		
Section 40 (Liquor Licensing) Requests	Per Request	200.00
<b>Sale of Scheme and Maps</b>		
Copies of Tax Maps	Map	50.00
Zoning Scheme Text	Full set	150.00
Zoning Scheme Maps	Full set	250.00

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>TREE REPLACEMENT</b>		
Tree inspections	Per visit	150.00
<b>Tree Removal Offset fee</b> The City approves the removal of a “tree worthy of retention” on private land and requires an offset payment for replacement tree planting and maintenance; or, Unauthorised removal of a “tree worthy of retention” occurs on private land and the City requires an offset payment for replacement tree planting and maintenance.	Per Replacement tree	1,000.00
<b>Street Tree Removal fee</b> The City approves the removal of a “tree worthy of retention” on public land and requires an offset payment for the loss of amenity and environmental value, and for replacement tree planting and maintenance; or Unauthorised removal of a “tree worthy of retention” occurs on public land and the City requires an offset payment for replacement tree planting and maintenance.	Per Replacement tree	2,000.00
<b>PUBLIC ART CONTRIBUTION</b>		
<b>Public Art Contribution</b> - In accordance with Local Planning Policy 26 - Public Art contribution		At least 1% of the total estimated cost of development (including the budgeted costs for contingencies) and up to a maximum contribution of \$250,000 (ex GST)

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>BUILDING</b>		
Fees prescribed under the City's Signage Policy, Hoardings & Billing Posting Local Law apply to size and type of construction.		
Application fee for temporary signs within the Road Reserve	Per sign	11.00
Any sign that does not comply with the City's Signage	Per sign	147.00
Private Works - Signage (e.g. White on Blue or White on Brown direction signs)flat fee	Sign	1,500.00
<b>Real Estate Enquiry Fee</b> List of Building Approval	Per Request	150.00
<b>Signs on Public Lands Law</b>		
Displaying a sign without a Permit	Offence	Refer to local law
Failure to produce a certificate of currency within 5 working days of being requested to do so	Offence	Refer to local law
Erection, maintenance or display of a sign in a manner that is not permitted	Offence	Refer to local law
Failure to maintain a sign in a safe and structurally sound condition	Offence	Refer to local law
Failure to keep a sign clean and maintained in good order	Offence	Refer to local law
Unauthorised bill posting	Offence	Refer to local law
Unauthorised fly posting	Offence	Refer to local law
Failure to comply with terms and conditions of Permit	Offence	Refer to local law
Failure to comply with requirements of a notice given by the Local Government	Offence	Refer to local law

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
Certificate of Design Compliance fees, Certificates of Building and Construction Compliance Inspection Fees and fees under the MOU with the Regional Shires		
Certificate of Design Compliance where the City has been requested to undertake this function for Certified Applications. Class 1a & 10 buildings - minimum of \$336 or 0.19% of the value of the works whichever is higher	Minimum	Class 1a & 10: 0.19% of the value of works - Minimum \$336
Class 1b - Class 9: \$336 and where the value of works exceeds \$373,333 - 0.09% of the value of the works	Cost recovery	Class 1b - 9: Min \$336 or 0.09% of the value of work where the value exceeds \$373,333
Inspection service for Certificate of Construction Compliance, Building compliance, and any miscellaneous inspection requested. Minimum \$336 plus \$81.60/hr in excess of 2 hrs.	Minimum	minimum \$336 plus \$81.60/hr in excess of 2 hrs
Review of fire engineers alternative solutions. Minimum \$336 plus \$81.60/hr in excess of 2 hrs.	Minimum	minimum \$336 plus \$81.60/hr in excess of 2 hrs
Submission of Building Plans and or Fire Engineer Brief to DFES Unauthorised Class 1a & 10 Buildings	Cost recovery per application	220.00 550.00
Unauthorised Class 1b-9 Buildings	Minimum+ hourly	Minimum \$550 + \$81.60/hr in excess of 2 hrs
Authorised Class 1b-9 buildings	Minimum+ hourly	Minimum \$336 + \$81.60/hr in excess of 2 hrs
MOU Shires - Building Surveying Services - Uncertified applications, Building Maintenance inspections, pool inspections, etc.	Hourly	100.00
Travel time costs per hour associated with Certificate of Construction Compliance etc, for the MOU City's or others.	Hourly	100.00
Vehicle running costs	Per kilometre	Varies

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Strata Title Certificate -Class 1 Built Strata</b> Application for an occupancy permit or building approval certificate for registration of a strata scheme, plan of re-subdivision [s51(2)]	Minimum	110.00
<b>Built Strata Inspection and Certificate of Building Compliance</b>		
Residential Class 1 dwellings (1-10 units)	Per Unit	168.00
Residential (Classes 1-3)- third & subsequent inspections	Per Inspection	168.00
Residential Class 2 & 3	Per Unit	336.00
Commercial Buildings Class' 5-9	Per Unit	336.00
Commercial Building Inspections - Third & subsequent inspections	Per Inspection	168.00
<b>BA19 Building Application Amendment Plans</b>	Per Application	110.00
<b>Plan Prints</b>		
Intramaps Printouts	Per Print	50.00
Building Plan - Prints ( 1st Page) Computerised	Per Plan	50.00
Residential Building Plan (includes entire suite of plans) - Prints or emailed	Per Plan	100.00
Building Plan - Prints ( subsequent pages)	Per Plan	25.00
Commercial Building Plan (includes entire suite of plans but only site, floor & elevation) - Prints or email.	Per Plan	250.00
Microfilm Printing	Per print	115.00
Copies of Building/House plans (hard copy) per page (A4 or A3)	per page	25.00
Building Plan - Emailed Prints per plan sheet	per plan	25.00
A1/A0 Plans	Per Plan	50.00
Building Licence List	Monthly	300.00
Building Licence List	Weekly or a one-off	500.00
<b>Swimming Pool Inspections</b>		
Swimming Pool Inspection Fee - Initial	Per new pool or pool not previously inspected	312.00
Swimming Pool Inspection Fee - Cost of undertaking the inspections within a Financial Year shared equally amongst all pool owners.	Annual	65.00
Swimming Pool Inspection Fee - requested as part of a property settlement enquiry or otherwise.	Per Inspection	65.00

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>HEALTH</b>		
<b>Piggery</b>		
Piggery Inspection/Investigation	Per Investigation	250.00
<b>Poultry Farms (Caged System Only)</b>		
Poultry Farms Inspection/Investigation	Per Investigation	250.00
<b>Manure Works</b>		
Manure Works Inspection /Investigation	Per Investigation	250.00
<b>Keeping of Bees</b>		
Permit	One Off	130.00
<b>Trading in Thoroughfares &amp; Public Places (Do not apply to charitable organisations licensed in Western Australia)</b>		
Application Fee	One off	166.00
Charge - annual	Annual	1,135.00
Charge - single event	Per event	95.50
Markets - monthly	Annual	1,965.00
Markets - weekly	Annual	8,166.00
Markets - per day	Annual	190.00
Administration fee for new stall holder - Markets	Annual	94.00
Events - Expedited Service Fee (urgent response required, additional to administration fee)	Per event	57.00
Event Food Stall(s) application fee	Per event	57 + 9.50 per stall
<b>Outdoor dining</b>		
Application Fee	One off	160.00
Transfer fee	As required	100.00
Annual fee	Annual / persqm	50.00



Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Food Act</b>		
Food Business Registration Fee		185.00
<b>Food Business Surveillance Fee</b>		
Low Risk Food Business	Annual	90.00
Low Risk Food Business - Large Premises	Annual	170.00
Medium Risk Food Business	Annual	261.00
Medium Risk Food Business - Large Premises	Annual	500.00
High Risk Food Business	Annual	400.00
High Risk Food Business - Large Premises	Annual	770.00
Temporary Food Business -one event - not related to City of Kalamunda	Per event	90.00
Trading License - inspection	Annual	
Surveillance & Registration Fees - Community Group		
Re-inspection fee	Per Inspection	100.00
Food Business Re-Assessment	Per Application	90.00
Request to assess compliance with food safety supervisor course for purposes of accreditation	inspection	100.00
Food Safety Plan Verification	Per Application	364.00
<b>Noise Management</b>		
Noise Management Plan Approval	Per Application	175.00
Noise Management Plan Approval - Motor Sport venues	Per Application	500.00
Noise Management Plan Approval - Shooting venues	Per Application	500.00
Noise Management Plan Approval - Waste Collection and other works	Per Application	500.00
Regulation 18 noise approval	per application	1,000.00
Regulation 18 noise approval (late fee) submitted less than 60 days	per application	250.00
<b>Caravan Parks</b>		
Application fees for the grant or renewal of licence		200.00
OR		
The amount calculated by multiplying the relevant amount by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is the greater amount.		
Temporary Caravan Park Licence		100.00
Transfer Caravan Park Licence		100.00
Additional fee for renewal after expiry		20.00

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Health (Public Building) Regulations 1992</b>		
Fee equal to cost of considering the application up to a maximum of \$871	Per application	varied
Environment Health Officer	Hourly	105.00
<b>PUBLIC BUILDINGS</b>		
Public building high risk	annual	400.00
Public building medium risk	annual	261.00
Public building low risk	annual	90.00
LG owned buildings		
<b>Temporary Public Buildings (Events)</b>		
<b>TEMPORARY PUBLIC BUILDINGS (Events)</b>		
<500 persons	per event	156.00
>500 persons to 1,000 persons	per event	315.00
>1,000 persons to 3,000 persons	per event	500.00
>3,000 persons	per event	650.00
Not for profit		
<b>Health (Skin Penetration Premises)</b>		
<b>SKIN PENETRATION PREMISES</b>		
Application/registration fee	one off	105.00
Skin penetration annual assessment fee	annual	85.00
<b>Administration</b>		
Copy of septic tank plans	Per page	25.00
Reply to a request for a property file search	Per search	90.00
Reply to a sale of business settlement questionnaire	Per reply	93.00
Section 39 (Liquor Licencing) request	Per request	162.00
Administration fee for cleaning work related to hoarding/unfit house issues	Per visit	12.5% + Cost
Reprint Approval	Per request	25.00
Minor Amendment to approval	Per request	68.00
Late fee after the deadline (annual invoicing food, lodging house, trading in public places, water sampling, swimming pools)	Per month	25.00
Section 55 (Gaming) request	Per request	162.00
<b>Water sampling</b>		
Private request for drinking water sampling	Per visit	88.00
Regulatory requirement for drinking water sampling	Per visit	88.00

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Commercial Swimming Pools</b>		
Pool Open All Year	Annually	500.00
Pool Open Seasonally	Annually	200.00
Each Additional Pool	Annually	212.00
Each Additional Pool (Seasonal)	Annually	95.00
<b>Asbestos sampling</b>		
Asbestos Sampling	Per visit	95.00
Asbestos Analysis Fee ( Fee for submission and analysis of sample to ARL Labs)	Per analysis	Actual cost + 12.5%
<b>Septic Tanks</b>		
Application Fee	Per Application	118.00
Inspection Fee	Per Inspection	118.00
Re-inspection Fee	Per Inspection	118.00
<b>Lodging House</b>		
Application Fee	Initial	83.00
Registration	Annual	177.00
Lodging House Annual Assessment Fee	Annual	130.00
<b>Smoothie Bike</b>		
Bond amount	Refundable	250.00
Smoothie Bike hire fee	Per day	45.00

# Community Facilities

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>MISCELLANEOUS CHARGES</b>		
Bond (depending on type of booking) Minimum	Refundable	220.00
Bond (depending on type of booking) Maximum	Refundable	1,100.00
Retainer Fee		55.00
Security lock up fee	Actual cost	Cost recovery based on amounts charged to the City
Security call out fee	Actual cost	Cost recovery based on amounts charged to the City
Key bond (max 3 sets, \$50 each thereafter)	Refundable	55.00
General Cleaning Fee	Event	Minimum \$30.00. Any amount above based on cost recovery based on amount charged to the City
Program/Activity Ticket Fee Level 1	Each	5.00
Program/Activity Ticket Fee Level 2	Each	10.00
<b>ANDERSON ROAD COMMUNITY CENTRE</b>		
<b>Room 1</b>		
Commercial/Private Use	Hour	14.00
Community Group	Hour	12.50
<b>Room 2</b>		
Commercial/Private Use	Hour	13.00
Community Group	Hour	11.50
<b>Verandah</b>		
Commercial/Private Use	Hour	14.00
Community Group	Hour	12.50

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>AGRICULTURAL HALL</b>		
<b>Agricultural Hall (Main Hall includes lesser hall)</b>		
Function Consuming Alcohol (occasional liquor licence required)	Hour	110.00
Function Without Alcohol or KPAC Bar Open	Hour	55.00
Set Up/Rehearsal/Class (Commercial)	Hour	45.00
Set Up/Rehearsal/Class (Community)	Hour	40.00
<b>Lesser Hall</b>		
Function with hirer provided alcohol (occasional liquor licence required) - Commercial	Hour	82.00
Function Without Alcohol - Commercial	Hour	42.00
Function Without Alcohol - Community	Hour	35.00
Function Without Alcohol or KPAC Bar Open - Community	Hour	60.00
Set Up/Rehearsal/Class (Commercial)	Hour	25.00
Set Up/Rehearsal/Class (Community)	Hour	18.00
Gallery Exhibition Function	Day	40.00
Gallery Exhibition Set up/ Pack up	Hour	20.00
<b>Bonds</b>		
Bond with alcohol	Refundable	700.00
Bond without alcohol	Refundable	400.00
Key Bond	Refundable	60.00
<b>CYRIL ROAD HALL</b>		
<b>Main Hall</b>		
Commercial/Private Use	Hour	32.00
Community Group	Hour	23.00
<b>Meeting Room</b>		
Commercial/Private Use	Hour	18.00
Community Group	Hour	12.50
<b>FALLS FARM</b>		
<b>Whole Building</b>		
Commercial/Private Use	Hour	27.50
Community Group	Hour	18.00
<b>FORRESTFIELD HALL</b>		
<b>Main Hall</b>		
Commercial/Private Use	Hour	28.50
Community Group	Hour	20.00
<b>FORRESTFIELD LIBRARY MEETING ROOM</b>		
Community	Hour	20.00
Commercial	Hour	38.50
Community with Media	Hour	25.50
Commercial with Media	Hour	49.50

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>GAMES TRAILER</b>		
Bond (Refundable)	Event	200.00
Hire - Half Day (up to 4 hours)	Half Day	52.50
Hire - Whole Day (4 hours plus)	Whole Day	79.00
Hire - Weekly (7 days)	Weekly	393.00
<b>GOOSEBERRY HILL HALL</b>		
<b>Main Hall</b>		
Commercial/Private Use	Hour	32.00
Community Group	Hour	23.00
<b>GOOSEBERRY HILL MULTI-USE FACILITY</b>		
<b>Main Hall</b>		
Commercial/Private Use	Hour	21.50
Community Group	Hour	18.00
<b>HARTFIELD PARK RECREATION CENTRE</b>		
<i>Sports courts Off Peak: Monday to Friday - 6.00am - 4.00pm</i>		
<i>Squash Courts Off Peak: Monday to Friday - 6.00am - 4.00pm and weekends.</i>		
<i>*Valid Seniors Card, Pensioner Concession Card, Health Care Card, Student card</i>		
<i>**Local schools and Local Seniors Groups will receive a 50% discount on facility hire.</i>		
"The City of Kalamunda will run promotions across its services at various times throughout the year. Fees advertised are for the period of the promotion only and are outside of the schedule of fees and charges."		
<b>Main Hall</b>		
Commercial/Private	Hour	261.00
Out of hours function surcharge	Hour	146.00
Peak - per court	Hour	64.50
Peak - both courts	Hour	116.50
Off Peak - per court	Hour	57.70
Off Peak - both courts	Hour	105.00
<b>Mezzanine Area</b>		
Commercial/Private	Hour	23.00
Community Group	Hour	17.00
<b>Fitness &amp; Lifestyle Room</b>		
Commercial/Private	Hour	69.50
Community Group	Hour	51.00
<b>Multi-Purpose Room</b>		
Commercial/Private	Hour	41.50
Community Group	Hour	30.50
<b>Crèche Room</b>		
Community Group	Hour	31.20

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Badminton</b>		
Off Peak (per court) 1 X COURT	Hour	23.60
Off Peak (per court) 2 X COURT	Hour	21.20
Off Peak (per court) 3 X COURT	Hour	19.10
Off Peak (per court) 4 X COURT	Hour	17.20
Peak (per court) 1 X COURT	Hour	29.50
Peak (per court) 2 X COURT	Hour	26.50
Peak (per court) 3 X COURT	Hour	23.80
Peak (per court) 4 X COURT	Hour	21.60
Social Badminton (includes equipment)	Hour	11.50
<b>Volleyball</b>		
Off Peak (per court)	Hour	28.00
Peak (per court)	Hour	35.00
Social Volleyball	Hour	11.50
<b>Squash/Racquet Ball</b>		
Off Peak (per court)	Hour	22.00
Peak (per court)	Hour	30.50
Social Squash (includes equipment)	Person	15.00
<b>Casual Basketball / Netball / Soccer</b>		
Adult per hour (includes ball hire)	Hour	6.80
Child per hour (includes ball hire)	Hour	5.00
Basketball - Inclusion Rate	Hour	4.50
<b>Sports Special (available 8am-4pm Monday to Friday includes equipment but not gym/group fitness)</b>		
Adult for two hour session	Session	11.50
Child for two hour session	Session	9.50
<b>Equipment</b>		
Squash Racquet Hire	Racquet	4.00
Badminton Racquet Hire	Racquet	4.00
Broken Racquet Charge	Racquet	Cost recovery based on amount charged to the City

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Miscellaneous</b>		
Set Up Fee	Hour	Maximum 1 hour set up at no charge, then Function Rm Hire charge applies
Pack Up Fee	Hour	Maximum 1 hour set up at no charge, then Function Rm Hire charge applies
Security call out fee		Cost recovery based on amount charged to the City
General Cleaning Fee		Cost recovery based on amount charged to the City
<b>Health &amp; Fitness</b>		
<b>Gym</b>		
Twelve Months	12 month block	710.00
*Twelve Month Concession (20% discount)		568.00
Direct Debit	Monthly	62.50
*Direct Debit Concession (20% discount)		50.00
Casual Visit	Session	18.00
10 visit multipass	Block	163.00
*Casual - Concession (20% discount)	Session	14.50
*10 visit multipass - Concession (20% discount)	Block	131.00
3 Month Gym Membership (Rehabilitation)		265.00
Corporate Membership - 20% discount Terms and Conditions: Minimum of 5 new memberships Gym, Group Fitness or Combination purchased on same day from a recognised group of business employees. No other discounts including concessions available.		
Casual gym - inclusion rate		8.80



Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Group Fitness</b>		
Twelve Months	12 month block	710.00
*Twelve Month Concession (20% discount)		568.00
Direct Debit	Monthly	62.50
*Direct Debit Concession (20% discount)		50.00
Casual Visit	Session	18.00
10 visit multipass	Block	162.00
*Casual - Concession (20% discount)	Session	14.50
*10 visit multipass - Concession (20% discount)	Block	130.00
<b>Gym &amp; Group Fitness (combination)</b>		
Twelve Months	12 month block	920.00
*Twelve Month Concession (20% discount)		736.00
Direct Debit	Monthly	80.00
*Direct Debit Concession (20% discount)		64.00
\$30 for 30 days – Gym and Fitness Platinum membership	30 days	30.00
20% discount multi passes and casual entries (promo only) as per managers direction.		
<b>Over 50's Fitness Classes</b>		
Fitness Classes (Over 50's)	Person	9.50
10 visit multipass	Block	85.50
Table Tennis - Over 50's	Session	7.00
Pickle Ball - Over 50's	Session	7.00
<b>Personal Training</b>		
Personal Training - 60 minute sessions	Per Hour Per Person	75.50
Personal Training x 6 sessions (1 free) (60min)	6 sessions per person	376.00
Personal Training 1 Trainer - 2 people (60min)	Per Hour x 2 Persons	106.00
Personal Training - 30 minute sessions	Per Half Hour Per Person	50.50
Personal Training x 6 sessions (1 free) (30min)	6 session per person	252.00

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Administration</b>		
Appraisal	Session	47.00
Replacement Membership Cards	Card	5.50
Miscellaneous Administration Fee	Request	25.00
Body Scan	Per Scan	40.00
1 Day pass – Gym / Group Fitness		Free
<b>Programmes</b>		
Holiday Program - 3 hour session	Person	34.40
Junior Programmes	Person	10.40
Junior Programmes - 10 visits minus 1 visit	Term (10 Sessions)	94.00
Adult Lifestyle Programmes	Person	18.50
Adult Lifestyle Programmes - 10 visits minus 1 visit	Term (10 Sessions)	166.50
2 for 1 offers – promotions for casual Group Fitness, Gym, Social Sports and Junior Programs		
<b>Sports</b>		
Adult Sports (Team)	Team	73.50
Adult Sports (Day Competition Inc. crèche)	Team	80.00
Team Competition Nomination 1st fixture	Team	48.00
Team Competition Forfeit Fee < 24 hours notice (Two game fee)	Team	146.00
Team Competition Forfeit Fee > 24 hours notice (One game fee)	Team	73.50
Team Competition Withdrawal Fee	Team	145.00
<b>Birthday Parties (prices include 2 hours court hire, equipment, food &amp; drink)</b>		
Birthday Party Host	Per party	65.00
Option 1 (min 10)	Per child	18.30
Option 2 (min 10)	Per child	24.40
Option 3 (min 10)	Per child	30.70
<b>Crèche</b>		
Crèche (up to 1.5 hours)	Child	4.80
Crèche (10 x 1.5 hourly visits - 1 free)	Block	43.20
<b>HEADINGLY ROAD COTTAGE</b>		
<b>Main Room</b>		
Commercial/Private Use	Hour	14.00
Community Group	Hour	11.50

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>HIGH WYCOMBE COMMUNITY AND RECREATION CENTRE</b>		
<i>Court Off Peak - Monday to Friday - 6.00am - 4:00pm</i>		
<i>*Valid Seniors Card, Pensioner Concession Card, Health Care Card, Student card</i>		
<i>**Local schools and Local Seniors Groups will receive a 50% discount on facility hire.</i>		
<b>Main Hall</b>		
Commercial/Private Use	Hour	60.00
Community Group	Hour	44.40
<b>Activity Rooms</b>		
Commercial/Private Use	Hour	23.00
Community Group	Hour	17.00
<b>Large Activity Rooms</b>		
Commercial/Private Use	Hour	34.00
Community Group	Hour	20.00
<b>Stage</b>		
Commercial/Private Use	Hour	21.20
Community Group	Hour	15.60
<b>Kitchen</b>		
Commercial/Private Use	Hour	37.00
Community Group	Hour	27.00
<b>Badminton Courts</b>		
Off Peak (per court per hour)	Hour	14.00
Peak (per court per hour)	Hour	22.20
<b>Miscellaneous</b>		
Set Up Fee		
	Hour	Maximum 1 hour set up at no charge, then Function Rm Hire charge applies
Pack Up Fee		
	Hour	Maximum 1 hour set up at no charge, then Function Rm Hire charge applies

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Health &amp; Fitness</b>		
<b>Group Fitness</b>		
Casual Group Fitness	Person	18.00
10 visit multipass	Block	162.00
*10 visit multipass Concession (20% discount)	Block	108.00
<b>Over 50's Fitness Classes</b>		
Over 50's Fitness Classes - Casual	Person	9.50
10 visit multipass	Block	85.50
<b>Programmes</b>		
Junior Programmes	Person	10.40
Junior Programmes - 10 visit multipass	Block	94.00
Adult Lifestyle Programmes	Person	18.50
Kids Cooking Club	Person	35.00
<b>JACK HEALEY CENTRE</b>		
<b>Main Hall</b>		
Commercial/Private Use	Hour	40.50
Community Group	Hour	29.00
<b>Meeting Room 1</b>		
Commercial/Private Use	Hour	17.00
Community Group	Hour	14.50
<b>Dining Room</b>		
Commercial/Private Use	Hour	17.00
Community Group	Hour	14.50
<b>Office 1</b>		
Commercial/Private Use	Hour	18.00
Community Group	Hour	12.50
<b>Jack Healey Centre - Commercial Kitchen</b>		
Commercial/Private Use	Hour	38.00
Community Group	Hour	26.00

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>KALAMUNDA COMMUNITY CENTRE</b>		
<b>Djendal Room</b>		
Commercial/Private Use	Hour	32.00
Community Group	Hour	18.50
Flat Day Rate (Max 8 hours)	per day	210.00
<b>Mirda-Wooyan Room</b>		
Commercial/Private Use	Hour	32.00
Community Group	Hour	18.50
Flat Day Rate (Max 8 hours, no tech)	per day	200.00
<b>Moorn Room</b>		
Commercial/Private Use	Hour	52.00
Community Group	Hour	31.50
<b>Mirda-Djardak Room</b>		
Commercial/Private Use	Hour	45.50
Community Group	Hour	25.00
<b>Wooyan Room</b>		
Commercial/Private Use	Hour	32.00
Community Group	Hour	18.50
Flat Day Rate (Max 8 hours)	per day	210.00
<b>Diedari Room</b>		
Commercial/Private Use	Hour	32.00
Community Group	Hour	18.50
Flat Day Rate (Max 8 hours)	per day	210.00
<b>Modjam/Dordong Room</b>		
Commercial/Private Use	Hour	59.50
Community Group	Hour	35.50
Flat Day Rate (Max 8 hours)	per day	380.00
<b>Mirda Hall</b>		
Commercial/Private Use	Hour	63.50
Community Group	Hour	37.50
<b>Yoont Hall</b>		
Commercial/Private Use	Hour	65.00
Community Group	Hour	38.00
<b>Mirda Hall and Yoont Hall combined</b>		
Commercial/Private Use	Hour	129.50
Community Group	Hour	76.00
<b>Kalamunda Community Centre Kitchen</b>		
Commercial/Private Use	Hour	32.00
Community Group	Hour	18.50

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>KALAMUNDA HISTORY VILLAGE</b>		
<b>Entry Fee</b>		
Adult	Each	11.00
Senior	Each	7.00
Children (Over 5 years old)	Each	5.00
<b>Group Bookings</b>		
After Hours School Care Group	Each	6.00
Seniors Tour - Standard Guided Tour	Each	7.00
<b>Education Program</b>		
School Students Guided	Each	11.00
School Students Guided <i>effective January 2024</i>	Each	11.00
School Students Self Guided <i>effective January 2024</i>	Each	7.00
Additional Carers/ Parents	Each	4.00
<b>School Holiday Program</b>		
Children (School Holiday Group - per child)	Each	10.00
<b>KALAMUNDA PERFORMING ARTS CENTRE</b>		
<b>Theatre (includes foyer &amp; bar) Local School and Local Senior Groups will receive a 50% discount on Facility Hire.</b>		
Performance (With Audience) - Commercial	Hour	130.00
Performance (With Audience)- Community	Hour	97.50
Rehearsals/Workshops/Set Up - Commercial	Hour	50.00
Rehearsals/Workshops/Set Up - Community Group	Hour	40.00
Key Bond	Refundable	60.00
Venue Hire Bond	Refundable	400.00
Technican - Monday - Thursday (Min 3 hour Charge)	Hour	62.00
Technican - Friday - Saturday (Min 3 hour Charge)	Hour	72.00
Technican - Sunday (Min 3 hour Charge)	Hour	82.00
Technican -Public Holiday Rate	Hour	85.00
Recording of live production allowance	Single Payment	165.00
Front of House Staff - Monday - Thursday (Min 3 hour Charge)	Hour	53.00
Front of House Staff - Friday - Saturday (Min 3 hour Charge)	Hour	65.00
Front of House Staff - Sunday (Min 3 hour Charge)	Hour	73.00
Front of House Coordinator - Public Holiday Rate	Hour	80.00
Technician (1/2 hr meeting charge)	Hour	35.00
Technician (1/2 hr meeting charge) - for Department of Education		
Overnight Storage (midnight to 9.00am)	Per Booking	70.00
New Hiring Facilities		
Commercial Kitchen	Hour	35.00
Foyer	Hour	35.00
Set up/Pack	Hour	30.00
Event	Hour	35.00

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>Teaching Area</b>		
Performance/Function	Hour	52.00
Rehearsals/Workshop - Commercial	Hour	35.00
Rehearsals/Workshop - Community	Hour	25.00
<b>Grand Piano</b>		
Commercial	Hour	180.00
Community Group	Hour	75.00
Refundable Bond	Refundable	250.00
<b>Equipment Hire</b>		
<b>Stage Riser</b>	per section	25.00
Portable PA system	Day	140.00
Consecutive day hires = add \$65.00 per day		65.00
Data Projector	Day	170.00
Consecutive day hires = add \$65.00 per day		65.00
Radio Wireless Microphones	Day	52.00
Follow Spot Lighting	Day	55.00
Test & Tag Service - Per Tag (Equipment not done by hirer)	Per Tag	10.00
Hazer	Per Day	72.00
Hazer - Any consecutive additional days of hire	Per 1 Litre	32.00
Tea & Coffee - all cups & saucers, tea, coffee, sugar, milk, spoons, and urn hire	Per Person	2.50
Table Cloth	Per Cloth	10.00
<b>Ticket Prices</b>		
Ticket Prices as advertised - determined as per internal ticket price guide	Each	0.00-300
*Concessions may apply		
Adult Membership	Annual	35.00
Concession Membership	Annual	30.00
Student Membership	Annual	25.00
Internal Ticketing Charges	Per Ticket	
Internal Ticketing Charges - Complimentary Ticket Issue	Per Ticket	1.75
Marketing (poster, flyer printing and distribution)		Actual Cost
Additional Advertising charged at cost to the artists		Actual Cost
<b>KALAMUNDA TOWN SQUARE HALL</b>		
<b>Main Hall</b>		
Commercial/Private Use	Hour	22.50
Community Group	Hour	17.50
<b>LESMURDIE HALL</b>		
<b>Main Hall</b>		
Commercial/Private Use	Hour	36.00
Community Group	Hour	28.00

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>LIBERTY SWING</b>		
Liberty Swing	Key	13.00
Key Purchase	Key	13.00
Refundable Key Bond		
<b>LIBRARIES</b>		
Kalamunda Library		
Forrestfield Library		
High Wycombe Library		
Lesmurdie Library		
<b>Items for Sale</b>		
USB Devices	Each	8.00
Library bags (Calico)	Each	5.00
Earbuds/phones for use on public PCs	Each	4.00
<b>Resources</b>		
Lost Books		Replacement
Damaged Books		Replacement
Replacement library cards	Each	5.00
<b>Printing and related services</b>		
Printing - Black & white	Per page	0.20
Printing - Colour	Per page	1.00
Photocopier Use - A4 Black and White	Per page	0.20
Photocopier Use - A4 Colour	Per page	1.00
Photocopier Use - A3 Black and White	Per page	0.50
Photocopier Use - A3 Colour	Per page	2.00
Laminating - A4	Each	3.00
Laminating - A3 - Kalamunda and Forrestfield only	Each	5.00
Scan and email	Per email	0.20
PC and Internet Usage (Maximum booking of 2 hrs for members) - Kalamunda, High	Per Hour	FREE
PC and Internet Usage (Members after 2 hrs) - Kalamunda, High Wycombe, Lesmurdie	Per Hour	2.50
PC and Internet Usage (Non-members) - Kalamunda, High Wycombe, Lesmurdie and	Per Hour	2.50
Ticket Price A - Childrens Events	Each	2.00
Ticket Price B - Childrens Events	Each	5.00
Ticket Price C - Childrens Events	Each	10.00
Ticket Price D - Childrens Events	Each	12.00
Ticket Price E - Childrens Events	Each	15.00
Ticket Price F - Childrens Events	Each	20.00
Ticket Price G - Childrens Events	Each	25.00
Ticket Price A - Adult Events	Each	5.00
Ticket Price B - Adult Events	Each	10.00
Ticket Price C - Adult Events	Each	15.00
Ticket Price D - Adult Events	Each	20.00
Ticket Price E - Adult Events	Each	25.00
Ticket Price F - Adult Events	Each	30.00
Ticket Price G - Adult Events	Each	35.00
Ticket Price H - Adult Events	Each	40.00
Ticket Price I - Adult Events	Each	45.00
Ticket Price J - Adult Events	Each	50.00
Ticket Price K - Adult Events	Each	55.00
Ticket Price L - Adult Events	Each	60.00
<b>Electric Vehicle Charging</b>		
Kalamunda Library Electric Vehicle Charging - Peak Period	kWh	0.31
Kalamunda Library Electric Vehicle Charging - Off Peak Period	kWh	0.18



Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>MAIDA VALE NETBALL CENTRE</b>		
<i>Local schools and Local Seniors Groups will receive a 50% discount on facility hire.</i>		
<b>Main Room</b>		
Commercial/Private Use	Hour	41.30
Community Group	Hour	30.20
Outdoor Netball Court (per court)	Hour	9.20
<b>RAY OWEN SPORTS CENTRE</b>		
<b>Meeting Room</b>		
Commercial Rate	Hour	11.00
Community Rate	Hour	8.50
<i>Local schools and Local Seniors Groups will receive a 50% discount on facility hire.</i>		
<b>Sports Court</b>		
Commercial (per court)	Hour	50.00
Community Group (per court)	Hour	40.00
<b>Social Room</b>		
Commercial/Private Use	Hour	32.60
Community Group	Hour	23.80
<b>Outdoor Netball Court (per court)</b>	Hour	12.50
<b>Additional Cleaning Charge</b>		
	Event	Cost recovery based on amount charged to the City
<b>Programmes</b>		
Adult Lifestyle Programmes	Person	18.50
Adult Lifestyle Programmes - Term (Based on 10 sessions with 1 free)	Term (10 Sessions)	170.00
Seniors Fitness Programmes (Over 50's)	Person	9.50
10 visit multipass	Block	85.50
<b>Miscellaneous</b>		
Miscellaneous Administration Fee	Request	25.00
Community Workshop -Minor workshop Fee	per event	\$5 - \$30
Community Workshop -Major workshop Fee	per event	\$30 - \$70

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>RESERVE HIRE</b>		
<b>Sporting Reserves</b>		
Special Event Bond (refundable)- Kalamunda Show Kostera Oval (WA Showman's	Refundable	5,000.00
Special Event Bond (refundable)- Kalamunda Show Kostera Oval (Kalamunda Agricultural	Refundable	1,000.00
Event Bond (refundable) - Hire of Reserves for events other than sporting purposes	Refundable	1,000.00
<b>Sporting Reserves - Seasonal Hire Charge - Seniors(18+)</b>		
1 traditional session per player per week	Season	52.00
2 traditional sessions per player per week	Season	78.00
3+ traditional sessions per player per week	Season	104.00
1 session per player per week - short season/inclusive competition	Season	30.50
2 sessions per player per week -short season/inclusive competition	Season	51.50
<b>Junior Players (17 years and under) Seasonal Hire per player- No Charge</b>		
<b>Casual Use of Reserves for Sport</b>		
1 Hour	Per Booking	31.00
Half Day (up to 4 hours)	Per Booking	104.00
Whole Day (4 hours plus)	Per Booking	173.00
<b>Pre Season Training</b>		
Pre Season Training - 1 hour (Seniors only)	Per Booking	15.50
Full Oval		31.00
<b>Casual Use of Reserves - Non Sporting</b>		
1 Hour	Per Booking	36.50
Half Day (up to 4 hours)	Per Booking	121.00
Whole Day (4 hours plus)	Per Booking	203.00
(Local School Concession - No charge during school periods) 50% discount for bookings		
Parks Shelter Hire	Hour	12.00
For Personal Trainer fee	Annual	58.00
Dog Trainers Commercial Fee for Reserve Hire	Annual	58.00
<b>Reserve Lighting</b>		
Sports Lighting Charge	Kw/hr x days	Kw/hr x days per week x number of weeks x cents per unit
	per week x	
	number of	
	weeks x cents	
	per unit	
Sports Lighting Timer Change Fee	Per Change	166.50

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
<b>STIRK PARK</b>		
Power at Soundshell Electricity Charge	Event	53.00
<b>WOODLUPINE FAMILY &amp; COMMUNITY CENTRE</b>		
<b>Rooms 2, 3 &amp; 4</b>		
Commercial/Private Use	Hour	30.50
Community Group	Hour	18.50
<b>Activity Room 1</b>		
Commercial/Private Use	Hour	17.00
Community Group	Hour	12.50
<b>Main Hall</b>		
Commercial/Private Use	Hour	72.00
Community Group	Hour	64.50
<b>ZIG ZAG CULTURAL CENTRE</b>		
Art Gallery	Per Day	52.00
Art Gallery - Bond		500.00
Front of House	Per Hour	65.00
Photography of Artwork for Exhibition	Per Event	Actual Cost
Additional Advertising charged at cost to the artists	Per Event	Actual Cost
Exhibition Launch Catering Package	Per Event	Actual Cost
Exhibition Launch Drinks Package	Per Event	350.00
Courtyard & Stage Fee - Commercial	Hour	33.25
Courtyard & Stage Fee - Community	Hour	12.50
Seminar Room A and B (combined) - Community	Hour	39.50
Seminar Room A and B (combined) - Community	Day (minimum 8 hrs)	296.40
Seminar Room A and B (combined) with Media - Community	Hour	51.00
Seminar Room A and B (combined) with Media - Community	Day (minimum 8 hrs)	381.50
Seminar Room A or B (separate) - Community	Hour	19.75
Seminar Room A or B (separate) - Community	Day (minimum 8 hrs)	148.20
Seminar Room A or B (separate) with Media - Community	Hour	25.50
Seminar Room A or B (separate) with Media - Community	Day (minimum 8 hrs)	191.00
Seminar Room A and B (combined) - Commercial	Hour	76.00
Seminar Room A and B (combined) - Commercial	Day (minimum 8 hrs)	568.50

Description	Basis of Charge	Fees and Charges for 2025-26 (Inc. GST where applicable) \$
Seminar Room A and B (combined) with Media - Commercial	Hour	97.50
Seminar Room A and B (combined) with Media - Commercial	Day (minimum 8 hrs)	730.00
Seminar Room A or B (separate) - Commercial	Hour	38.00
Seminar Room A or B (separate) - Commercial	Day (minimum 8 hrs)	284.50
Seminar Room A or B (separate) with Media - Commercial	Hour	49.00
Seminar Room A or B (separate) with Media - Commercial	Day (minimum 8 hrs)	366.00
Seminar Room (20% Discount for 3+ full day bookings at one time) Commission on Online Accommodation Bookings	Each	Commission of up to 5% on online accommodation bookings
Staff Set up	Day	52.00
Staff Pack up	Day	52.00
Self Set up/Pack up	Day	15 minutes free set up and 15 minutes free pack up time, then charged at the hourly room rate.
Sale of art Gallery Sales on consignment	Each	30% of gross value (split commission of up to 50% for sales over \$10000)
Sale of art - Visitor centre stock on consignment	Each	30% of gross value
<b>Ticket Prices</b>		
Ticket Prices as advertised - determined as per internal ticket price guide	Each	\$0-\$150
Internal Ticketing Charges	Per Ticket	5% per ticket
Internal Ticketing Charges - Complimentary Ticket Issue	Per Ticket	1.75
Art Award entry fee	Each	\$0-\$50
<b>LEASES AND LICENSES</b>		
Application Fee: Telecommunication Provider	Each	\$1500.00 plus costs



# **Rules Applying to the Schedule of Charges for Community Facilities 2025/2026**

***Price inclusive of GST where applicable***

## SCHEDULE OF FEES AND CHARGES

### CATEGORIES

#### Functions

Functions consist of events such as parties, quiz nights, fundraisers, weddings, celebrations, performances, shows, etc.

#### Commercial Rate/Private use Rate

Commercial rates apply to organisations or individuals that do not qualify for Community Group or Community Group Annual Event rates.

#### Community Group Rate

Community Group rates apply to incorporate not for profit organisations where the fees charged are to recoup costs incurred. This charge applies to Service Clubs, Schools, Scouts, Guides, Church Groups, Charitable Organisations, Sporting Clubs, etc. The group must be based within the local council area or primarily serve the local community.

#### Community Group Annual Events

Community Groups which hold an annual community event will be charged the Community Group Rate where possible (i.e. no alcohol involved) and a bond will apply. This applies for events such as Arts & Crafts & Woodturners Exhibitions, local Festivals (i.e. Harvest & Zig Zag Festivals), Wine Shows and Fundraising Concerts. If alcohol is being consumed, then the relevant fees will apply.

#### Note:

Local Schools, Local Seniors Groups and Local Playgroups will receive a 50% discount. (This does not apply to Liquor Permit, Bonds, Cleaning or Security Callout Fees). For discount to apply to seniors groups, the activity must be exclusively for seniors.

#### Local Schools within the City of Kalamunda

- Carmel Adventist College
- Carmel Adventist Primary School
- Dawson Park Primary School
- Darling Range Sports College
- Edney Primary School
- Falls Road Primary School
- Forrestfield Primary School
- Gooseberry Hill Primary School
- Heritage College
- High Wycombe Primary School
- Hillside Christian College
- Kalamunda Christian School
- Kalamunda Primary School
- Christian Home School Group
- Kalamunda Senior High School
- Lesmurdie Primary School
- Lesmurdie Senior High School
- Maida Vale Primary School
- Mary's Mount Primary School
- Matthew Gibney Primary School
- Mazenod College
- Pickering Brook Primary School
- Spring Road Community Kindy
- St Brigid's College
- Walliston Primary School
- Wattle Grove Primary School
- Woodlupine Primary School

## FREE USAGE AND EXEMPTION FROM HIRE FEES

1. All users of City facilities will be charged the standard hire rate set by City. Groups or individuals seeking a variation to these rates should apply in writing to City for a donation to offset this fee or an exemption.
2. The following organisations are exempt from hire fees:

Organisation	Facility	Booking Frequency
Advisory/Management Committees*	Various Venues	Routine Meetings
Agricultural Society	Agricultural Hall and Kostera Oval	Annual Show and Flower Exhibition
Blood Donor Clinics	Various Venues	As required
Carers of people with disability	Various Venues	Admitted free of charge upon presentation of a Companion Card
Friends of Upper Lesmurdie Falls Inc	Falls Farm	Monthly Meetings
Hairdresser	Jack Healey Centre	Daily Facility Use
Kalamunda Fire and Rescue	Various Venues	As required
Kalamunda State Emergency Services	Various Venues	As required
Kalamunda Volunteer Bushfire Rescue	Various Venues	As required
Local Schools	Reserves	During school hours – Subject to availability and durability
Podiatrist (Catherine Bradock)	Jack Healey Centre and Woodlupine Community Centre	Daily Facility Use
Progress/Residents' Associations	Various Venues	Monthly Meetings
RSL	Agricultural Hall	ANZAC Day Service
Seniors Coffee Lounge	Woodlupine Community Centre	Tuesday to Friday

\*Sub-committees appointed by Management/Advisory Committees do not share automatic entitlements for a meeting venue.

3. Each acknowledged Elector or Resident Group, operating on a regular basis, shall be permitted the free use of a City facility for the purpose of conducting ordinary meetings of which due notice has been given. Free use does not include usage of the City's Administration Building.
4. The Returned Services League (RSL) will have priority of usage of the Kalamunda Hall and memorial area for ANZAC Day activities.

## USE OF CITY FACILITIES – Priority of Use & Procedures

Conditions of Hire, City Facilities states:

“The City cannot offer exclusive use of facilities to any one group or individual and may occasionally allow usage of a facility by other community groups, individuals or the City itself. In the event of this happening, hirers will be given adequate notice and if practical, another facility made available”.

Permanent Users of City facilities are defined as those who have a regular booking at a City Facility, be it on a daily, weekly, fortnightly, monthly or bi-monthly basis. These users will have priority over their regular timeslot and are not to be relocated or have a session cancelled for the purpose of a function or another casual user. The exceptions to this rule are in the case of the following:

- City run, or one-off large community events/activities.
- Kalamunda Agricultural Show and Spring Flower Show (Kalamunda Agricultural Hall and Performing Arts Centre)
- ANZAC Day usage of Kalamunda Agricultural Hall
- Prior agreement from the permanent user has been obtained.
- In all other instances for a permanent user to be relocated from their regular time slot, prior approval must first be obtained from the City.

### Procedure for Bookings of Community Group Annual Events

Throughout the year local community groups run various community based events. These events are charged at a discounted rate and include such events as:

- Art & Craft & Woodturners Exhibitions
- Zig Zag Festival
- Perth Hills Wine Show
- Fundraising Concerts

These bookings are generally held once a year at the same time and where possible every effort must be made to accommodate their booking, bearing in mind that the Kalamunda Agricultural Society, Returned Services League and Kalamunda Senior High School have priority over bookings at the Kalamunda Performing Arts Centre and Kalamunda Agricultural Hall.

### Retainer Fee

To prevent double bookings, users cannot have a gap in their booking. If equipment is set up in a facility but not utilised, it is considered that the facility is still being used and no one else can use it. The user will be charged from the start of their booking until the end of their booking. If equipment is set up overnight, the user will be charged until 10.00 pm and again from 8.30 am the following morning.



### **Cancellation Fees**

If a booking is cancelled within 14 days of the booking, 50% of the hire fee is retained as a cancellation fee.

The above rule applies to all facilities bookings unless specified differently in the terms and conditions of the facilities booking form.

### **Payments**

All casual booking payments are required at the time of the booking unless specified differently in the terms and conditions of the Facilities Booking Form.

The full bond/payment is also required to be held for the duration of the booking.

The above rule applies to all facilities bookings unless specified differently in the terms and conditions of the facilities booking form.