



KALAMUNDA ANNUAL SHOW

Preliminary Budget 2021

Income			
		Budget 2021	Revisions
Bank Interest	BKI	30.00	
Donations	DON	300.00	
Entry Fees	ENT	400.00	
Gate Takings	GAT	51 400.00	
Goat Show Income	GSI	150.00	
Kids Corner	KID	300.00	
Miscellaneous	MIS	490.00	
Site Rentals	SRT	9 000.00	
Sponsorship	GRT	50 000.00	Shire of Kalamunda 20 000.00 Bendigo Bank 6 000.00 Healthways 12 000.00 LotteryWest 10 000.00 WA Showmen's Assn 2 000.00
Total		112 070.00	
Expenditure			
Advertising	ADV	6 800.00	
Ambulance	AMB	2 300.00	
APRA	APR	330.00	
ATM Hire	ATM	1 000.00	
Audit Fees	AUD	540.00	
Bond – Shire of Kalamunda	BON	1 000.00	
Cleaning	CLE	1 000.00	
Dept Food & Agri	PIC	100.00	
Electrical Work	ELE	3 000.00	
Entertainment	ENT	25 700.00	
Fireworks and Licence	FWS	13 500.00	
Goat Show Expenses	GSE	300.00	
GST	GST	3 500.00	
Hire of Equipment (inc. Matting)	HEQ	12 500.00	
Insurance	INS	3 000.00	
Judges Expenses	JUD	100.00	
Kids Corner	KID	3 500.00	
Labour	LAB	1 500.00	
Meals	MLS	750.00	
Meeting Room Hire	MTR	750.00	
Miscellaneous	MIS	750.00	
Post, Stat, Telephone	PST	650.00	
Printing	PRT	1 500.00	
Prize Money	PRZ	1 500.00	
Public Address System	PAS	6 200.00	
Removable Fence	RFP	1 100.00	
Schedules	SCH	1 000.00	
Security	SEC	14 000.00	
Ticket Boxes	TKT	1 000.00	
Ticketing Expenses	TKE	1 700.00	
Trophies	TRO	1 000.00	
Website	WEB	500.00	
Total		112 070.00	