

**Forrestfield / High Wycombe Industrial Area Stage 1 – Development Contribution Plan**  
**Summary of costs per item and reasons for change post advertising (October 2018)**

Item	Advertised 2018 (\$)	For Adoption (\$)	Key reasons for difference post advertising
<b>Berkshire Road</b>	261,211.23	90,864.86 (-170,346.37)	<ul style="list-style-type: none"> <li>Estimate revised to allow retention and widening of the existing footpath and adjustment of services as required.</li> </ul>
<b>Milner Road</b>	795,789.87	734,396.15 (-61,393.72)	<ul style="list-style-type: none"> <li>Reduction of the rate for demolishing and disposing of redundant footpath.</li> <li>Removal of the supply and planting of trees.</li> <li>A higher - 20% rather than 10% - contingency has been applied given there are no detailed designs, pavement, or geotechnical assessments.</li> </ul>
<b>Nardine/Ashby</b>	1,067,679.93	1,162,181.16 (+94,501.23)	<ul style="list-style-type: none"> <li>Portion A/B demobilisation and remobilisation payment.</li> <li>Watermain reconnection</li> </ul>
<b>Bonser Road (Road 1)</b>	548,977.58	485,349.23 (-63,628.35)	<ul style="list-style-type: none"> <li>Reduction of the amount of imported fill required.</li> <li>Reduction in the quantity of trees required.</li> </ul>
<b>Road 2A</b>	1,044,996	1,108,187.62 (+63,191.62)	<ul style="list-style-type: none"> <li>Increased cost for demolition and reinstatement of garage on Lot 51 Sultana Road West.</li> <li>Detailed review undertaken of items utilising design drawing.</li> </ul>
<b>Sultana Road West</b>	1,026,535.82	754,014.17 (-272,521.65)	<ul style="list-style-type: none"> <li>In accordance with Schedule 12 of the Local Planning Scheme No. 3, the costs were reviewed based on "50% of any required modifications to Sultana Road West...". Previous costings were based on the southern side of Sultana Road West only.</li> <li>The length of Sultana Road West was reviewed in the context of the proposed Forrestfield North Residential Precinct Local Structure Plan.</li> </ul>

<b>Milner/Nardine</b>	406,911.90	450,018.83 (+43,106.93)	<ul style="list-style-type: none"> <li>• Increase in the quantity of footpath to be removed.</li> <li>• Increased in the rate for converting manholes to side entry pits.</li> <li>• Increase in the rate for adjustment of Water Corporation maintenance shaft covers.</li> </ul>
<b>Berkshire/Ashby</b>	210,254.39	209,207.31 (-1,047.08)	<ul style="list-style-type: none"> <li>• Removal of requirement for clearing and reduction of valve relocation rate.</li> <li>• Addition of keyed kerbing.</li> </ul>
<b>Dundas/Berkshire/Milner</b>	961,225.23	1,159,268.46 (+198,043.23)	<ul style="list-style-type: none"> <li>• Increases to footpath, pavement and median areas to be removed.</li> <li>• Increased topsoil stripping area.</li> <li>• Increase in road base area.</li> </ul>
<b>Bush Forever Fencing</b>	105,875.33	105,875.33	
<b>Administrative Costs</b>	768,000	768,000	
<b>Lands for Roads</b>	2,995.960	2,649,020 (-346,940.00)	